June 24, 2025

AGENDA OF A MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, TO BE HELD IN THE COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136 MUNICIPAL OFFICE, FAIRVIEW, ALBERTA, AT 9:00 A.M. ON June 24, 2025.

9:00 a.m.

1. CALL TO ORDER

2. ADOPTION OF AGENDA

3. ADOPTION OF MINUTES
   * A. Council Meeting Minutes – June 10, 2025

4. FINANCE
   * A. Statement of Operations to June 19, 2025
   * B. Bank Reconciliation to May 31, 2025

5. STAFF REPORTS
   * A. Chief Administrative Officer Report
   * B. Director of Agriculture & Parks/Agriculture Fieldman Report
   * C. Director of Public Works Report

6 COUNCILLOR CONCERNS

7. DELEGATIONS

8. DEVELOPMENT & SUBDIVISIONS

9. COMMITTEE/BOARD REPORTS
   Councillor Przybylski
   - Northwestern Polytechnic Fairview Community Advisory Council
   - Grimshaw Gravels Aquifer Management Advisory Association
   - Fort Dunvegan Historical Society

   Reeve Kolodychuk
   Councillor Richardson
   Councillor Robertson

10. OLD BUSINESS
   * A. Pending Report – June 10, 2025
   * B. RFD PRAMP Membership

11. NEW BUSINESS
   * A. Bylaw No. 1019/ASB/2025 – Invasive Species Bylaw
   * C. Pasture Land Lease Agreement

12. INFORMATION ITEMS
   * A. Correspondence from Town of Beaverlodge to Peace Library System, dated June 12, 2025
   * B. Correspondence from Town of Peace River to Peace Library System, dated June 6, 2025

13. NEXT MEETING – July 22, 2025

14. CLOSED SESSION

15. Adjournment

Attend Electronically: https://us06web.zoom.us/j/9132361715?pwd=ajU4aHY5QzN0N3JTZnAyL2tBVDVmQT09
Attend by Phone (long distance charges may apply): 1-587-328-1099

Meeting ID: 913 236 1715 **PIN: 123456**

June 24, 2025	**MINUTES OF A COUNCIL MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, HELD IN COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136 MUNICIPAL OFFICE, FAIRVIEW, ALBERTA, ON JUNE 24, 2025 COMMENCING AT 9:00 A.M.**

PRESENT AT THE MEETING:

COUNCIL MEMBERS PRESENT:

John Przybylski	Councillor
Nolan Robertson	Councillor – Via Zoom
Phil Kolodychuk	Reeve
Dalen Richardson	Councillor

REGRETS:

OTHERS IN ATTENDANCE:

Tim Schindel	Chief Administrative Officer
Lyndsey Lawrence	Director, Legislative Services/Development Officer (Recorder)

CALL TO ORDER

Reeve Kolodychuk called the meeting to order at 9:05 a.m.

AGENDA

AGENDA

MOTION #25-246 Councillor Przybylski — **Moved that Council adopt the agenda for the June 24, 2025 Council Meeting as presented.**
CARRIED.

ADOPTION OF MINUTES

MINUTES

Councillor Przybylski noted as having attended via Zoom; minutes to be revised to indicate he attended in person.

MOTION #25-247 Councillor Przybylski — **Moved that Council approve the June 10, 2025 Council Meeting Minutes as amended.**
CARRIED.

FINANCE

STATEMENT OF OPERATIONS

The Statement of Operations ending June 19, 2025 was provided for Council's review. Attached as Schedule "A."

MOTION #25-248 Councillor Richardson — **Moved that the Statement of Operations ending June 19, 2025 be accepted as presented.**
CARRIED.

BANK RECONCILIATION

The Bank Reconciliation ending May 31, 2025 was provided for Council's review. Attached as Schedule "B."

MOTION #25-249 Councillor Richardson — **Moved that the Bank Reconciliation ending May 31, 2025 be accepted as presented.**
CARRIED.

STAFF REPORTS

CAO REPORT

Chief Administrative Officer, Tim Schindel, presented his report to Council.

MOTION #25-250 Councillor Przybylski — **Moved that Council receive the Chief Administrative Officer's report as presented.**
CARRIED.

AGRICULTURAL FIELDMAN REPORT

Agricultural Fieldman, Bailee Richardson's report was presented to Council.

MOTION #25-251 Councillor Richardson — **Moved that Council receive the Director of Agriculture and Parks' report as presented.**
CARRIED.

DIRECTOR, PUBLIC WORKS REPORT

Director of Public Works, Darren Gnam's report was presented to Council.

MOTION #25-252 Councillor Richardson — **Moved that Council receive the Director of Public Works' report as presented.**
CARRIED.

COUNCILLOR CONCERNS

Councillor Richardson was contacted by a ratepayer to discuss the Town of Fairview charging of fees for use ball diamonds. He further questioned costs relating to maintenance of the ball diamonds, such as the provision and application of shale. Lastly, he was also contacted by a ratepayer regarding the implementation of road use agreements with agricultural producers or agricultural-related businesses.

Councillor Robertson indicated there remains concern about yield of wheat crops due to dry conditions. Further, he commented positively on the quality of contracted motorized grader services in his area.

Councillor Przybylski commented on the good quality of vegetation maintenance of the Whitelaw Cemetery. Further, he has been commented by residents of Whitelaw regarding items being stored on church property and on sidewalks in Whitelaw.

Reeve Koldodychuk indicated that he'd received an email regarding sweeping of asphalt roads in Bluesky.

DELEGATIONS

DELEGATION

There were no delegations.

DEVELOPMENT & SUBDIVISIONS

DEVELOPMENT/ SUBDIVISION

There were no development or subdivisions.

COMMITTEE/BOARD REPORTS

Councillors reported on the following Board/Committee meetings they attended from June 10, 2025 to June 23, 2025:

Councillor Przybylski:
- June 10, 2025 – NWP Fairview Community Advisory Council
- June 12, 2025 – Grimshaw Gravels Aquifer Management Advisory Association
- June 17, 2025 – Fort Dunvegan Historical Society
- June 20, 2025 – Meeting with the Premier

Reeve Kolodychuk:	June 13, 2025 – NAEL June 15, 2025 – Father's Day Fly-In Breakfast June 16, 2025 – Fairview Medical Clinic Operating Society June 16, 2025 – Health Professional Enhancement Committee June 20, 2025 – Meeting with the Premier June 23, 2025 – Fairview Rural Water Co-Op
Councillor Richardson:	No meetings to report.
Councillor Robertson:	No meetings to report.

MOTION #25-253
Councillor Przybylski

Moved that Council accept the Committee/Board Reports as presented.

CARRIED.

Council recessed at 10:25 a.m.

Council resumed at 10:37 a.m.

OLD BUSINESS

PENDING REPORT

MOTION #25-254
Councillor Przybylski

Moved that Council accept the June 10, 2025 Pending Report as presented.

CARRIED.

PRAMP MEMBERSHIP

MOTION #25-255
Councillor Przybylski

Moved that Council to proceed with membership application to PRAMP.

CARRIED.

NEW BUSINESS

BYLAW NO. 1019/ASB/2025 – INVASIVE SPECIES BYLAW

MOTION #25-256
Councillor Richardson

Moved that Council refer Bylaw No. 1019/ASB/2025 – Invasive Species Bylaw, it being a bylaw for the purpose of protection of agricultural productivity of lands within the Municipal District of Farview No. 136, to the Agricultural Service Board for review of completed revisions.

CARRIED.

PASTURE LAND LEASE AGREEMENT

MOTION #25-257
Councillor Richardson

Moved that Council direct Administration to issue a tender for a three-year agricultural lease of approximately 135 acres of lands legally described as NE-01-82-01-W6.

CARRIED.

INFORMATION ITEMS

Council was presented with the following information for review:

a. Correspondence from Town of Beaverlodge to Peace Library System, dated June 12, 2025.

b. Correspondence from Town of Peace River to Peace Library System, dated June 6, 2025.

MOTION #25-258
Councillor Przybylski

Moved that Council accept the information items as presented.

CARRIED.

NEXT COUNCIL MEETING

Next Council Meeting is scheduled for July 22, 2025 at 9:00 a.m.

CLOSED SESSION

There were no closed sessions.

ADJOURNMENT

Reeve Kolodychuk adjourned the meeting at 11:05 a.m.

Reeve Kolodychuk

Chief Administrative Officer

Date: June 20th, 2025

2025 BUDGET

		2025 Operating	2025 Capital	Operating Reserves	Capital Reserves	Total Reserves	TOTAL 2025 BUDGET	OPERATING ACTUAL TO DATE	CAPITAL ACTUAL TO DATE	RESERVES ACTUAL TO DATE	TOTAL ACTUAL TO DATE	Budget vs Actual	%	NOTES
REVENUE														
GENERAL REVENUE														
1-00-111-00	RESIDENTIAL TAXES	1,365,454	-			-	$ 1,365,454	92,245			92,245	1,273,209		
1-00-112-00	COMMERCIAL TAXES	146,977	-			-	$ 146,977	519			519	146,458		
1-00-113-00	INDUSTRIAL TAXES	1,268,450	-			-	$ 1,268,450	17			17	1,268,433		
1-00-114-00	FARMLAND TAXES	759,281	-			-	$ 759,281	8,134			8,134	751,147		
1-00-190-00	POWER/PIPELINE INDUSTRIAL TAX	2,333,213	-			-	$ 2,333,213	-			-	2,333,213		
1-00-115-00	PERC andDIRC	36,638	-			-	$ 36,638	-			-	36,638		
1-00-116-00	REQUISITION - Designated Industrial Property	10,326	-			-	$ 10,326	-			-	10,326		
1-00-117-00	REQUISITION - Provincial School Tax	1,051,332	-			-	$ 1,051,332	11,673			11,673	1,039,660		
1-00-118-00	REQUISITION - North Peace Housing Foundation	204,558	-			-	$ 204,558	1,688			1,688	202,870		
Policing	REQUISTIONS - Policing	102,903				-	$ 102,903				-			
1-00-510-00	PENALTIES ON TAXES	100,000	-			-	$ 100,000	168,629			168,629	68,629		
1-00-528-00	DRILLINGTAX	-	-			-	$ -	-			-	-		
Uncollectable	Uncollectable	364,558				-	-$ 364,558	-			-	364,558		
O/S	Previous Years Taxes O/S Balances	120,000	-			-	$ 120,000	-			-	120,000		
1-00-529-00	OTHER-- INTEREST CHG ON ALL A/R	2,000	-			-	$ 2,000	567			567	1,433		
GST	GSTRebates	240,000	-			-	$ 240,000	28,490			28,490	211,510		2024 Resubmissions and q1 2025 Complete
1-00-551-00	INTEREST EARNED ON GENERAL ACCOUNTS	240,000	-			-	$ 240,000	38,142			38,142	201,858		
1-00-557-00	DIVIDENDS	2,500	-			-	$ 2,500	84			84	2,416		
Total General		7,619,074	-	-	-	-	7,619,074	350,186			350,186	7,165,885	5%	
ADMINISTRATION REVENUE														
1-12-410-00	SALE OF GOODS AND SERVICES	-	-			-	$ -	-			-	-		
1-12-411-00	SALE OF MAPS	521	-			-	$ 521	1,013			1,013	492		
1-12-415-00	TAX CERTIFICATES	3,000	-			-	$ 3,000	3,225			3,225	225		
1-12-551-01	INT EARNED - FV Co-op Seed Cleaning Plant Loan	29,901	-			-	$ 29,901	17,423			17,423	12,478		
1-12-580-00	MISC. REVENUE	20,000	-			-	$ 20,000	70,975			70,975	50,975		
1-12-590-00	OTHER REVENUES- COMMUNITY AGGREGATE PROGRAM	5,500	-			-	$ 5,500	4,895			4,895	605		
1-12-752-01	Due From Operations - FCSCP Loan PMTS (Principal)	4,000	-			-	$ 4,000	-			-	4,000		
Total Administration		62,922	-	-	-	-	62,922	97,531			97,531	34,609	155%	
POLICING REVENUE														
1-21-530-00	FINES	250				-	$ 250	100			100	150		
		250	-	-	-	-	250	100			100	150	40%	
FIRE PROTECTION REVENUE														
1-23-350-00	FROM OTHER LOCAL GOVERNMENTS	25,000				-	$ 25,000	2,500			2,500	22,500		
1-23-510-00	FIRE - RECOVERED COSTS	607,000				-	$ 607,000	171,911			171,911	435,089		See DRPtab
Total Fire Protection		632,000	-	-	-	-	632,000	174,411			174,411	457,589	28%	
BYLAW ENFORCEMENT REVENUE														
1-26-510-08	ANIMAL CONTROL - Impound Fees	60				-	$ 60	-			-	60		
1-26-525-08	ANIMAL CONTROL - Tags/Licences	200				-	$ 200	260			260	60		
1-26-530-08	ANIMAL CONTROL - Fines/Penalties	100				-	$ 100	-			-	100		
Total ByLaw Enforcement		360	-	-	-	-	360	260			260	120	68%	
PUBLIC WORKS GENERAL REVENUE														
1-32-410-00	SALE OF GOODS AND SERVICES	-	-			-	$ -	-			-	-		
1-32-413-00	SALES - Dust Control	65,000	-			-	$ 65,000	79,516			79,516	14,516		
1-32-414-00	Overweight Permit Fees	1,500	-			-	$ 1,500	1,916			1,916	416		
1-32-850-00	LGFF Grant	141,776	707,257			-	$ 849,033	-			-	849,033		
1-32-841-00	COND GRANT - Canada Community Building Fund CCBF	34,046	-			-	$ 34,046	-			-	34,046		
1-32-900-01	Government Transfer - STIP	-	195,000			-	$ 195,000	-			-	195,000		Updated, coding correction
1-32-900-00	OTHER REVENUES	-	360,000		360,000	360,000	$ 360,000	15,706			15,706	344,294		liquidations goto capital reserves: update code
Total Public Works (General)		242,322	1,262,257	-	360,000	360,000	1,504,579	97,138			97,138	1,407,441	6%	

Date: June 20th, 2025

2025 BUDGET

		2025 Operating	2025 Capital	Operating Reserves	Capital Reserves	Total Reserves	TOTAL 2025 BUDGET	OPERATING ACTUAL TO DATE	CAPITAL ACTUAL TO DATE	RESERVES ACTUAL TO DATE	TOTAL ACTUAL TO DATE	Budget vs Actual	%	NOTES
AIRPORT REVENUE														
1-33-350-00	FROM OTHER LOCAL GOVERNMENTS	75,000	-			-	$ 75,000	-			-	- 75,000		Airport Cost Sharing
1-33-410-00	SALE OF GOODS AND SERVICES - Fuel	40,000	-			-	$ 40,000	6,613			6,613	- 33,387		
1-33-560-00	AIRPORT PARKING & RENTAL	4,100	-			-	$ 4,100	3,800			3,800	- 300		
1-33-850-00	Government Transfer - STIP	-	251,265			-	$ 251,265	-			-	- 251,265		
1-33-900-00	OTHER REVENUES	7,000	-			-	$ 7,000	1,987			1,987	- 5,013		Airport Rent and Sewer charges
Total Airport (Public Works)		126,100	251,265	-	-	-	377,365	12,400			12,400	- 364,965	3%	
1-35-420-[illegible]	SALE OF GOODS AND SERVICES	-	-			-	$ -				-	-		[illegible]
Total Gravel (Public Works)		-	-	-	-	-	-	-			-	-		
WATER (PUBLIC WORKS) REVENUE														
1-41-410-00	SALE OF GOODS AND SERVICES - Penalties	5,000	-			-	$ 5,000	1,816			1,816	- 3,184		
1-41-410-16	SALE OF GOODS AND SERVICES - Bluesky	50,000	18,600			-	$ 68,600	24,102			24,102	- 44,498		
1-41-410-17	SALE OF GOODSAND SERVICES - Whitelaw	35,000	36,739			-	$ 71,739	14,536			14,536	- 57,203		
1-41-420-10	Whitelaw Springs Water Truck Fill Station	56,000	2,090			-	$ 58,090	16,251			18,251	- 39,839		
1-41-420-16	Bluesky Hamlet Water Truck Fill Station	48,684	627			-	$ 49,311	20,557			20,557	- 28,754		
1-41-420-17	Whitelaw Hamlet Water Truck Fill Station	14,820	275			-	$ 15,095	3,967			3,967	- 11.128		
1-41-590-00	OTHER REVENUE FROM OWN SOURCES	19,500	-			-	$ 19,500	7,952			7,952	- 11.548		Fairview Rural Water Co-Op
Total Water (Public Works)		229,004	58,331	-	-	-	287,335	91,182			91,182	- 196,153	32%	
SEWER (PUBLIC WORKS) REVENUE														
1-42-410-16	SALE OF GOODS AND SERVICES - Bluesky	17,000	-			-	$ 17,000	7,889			7,889	- 9,111		
1-42-410-17	SALE OF GOODS AND SERVICES - Whitelaw	16,500	-			-	$ 16,500	7,647			7,647	- 8,853		
Total Sewer (Public Works)		33,500	-	-	-	-	33,500				15,536	- 17,964	46%	
WASTE MANAGEMENT (PUBLIC WORKS) REVENUE														
1-43-410-16	SALE OF GOODS AND SERVICES - Bluesky	11,000	-			-	$ 11,000	4,659			4,659	- 6,342		
1-43-410-17	SALE OF GOODS AND SERVICES - Whitelaw	10,500	-			-	$ 10,500	4,348			4,348	- 6,152		
Total Waste Management (Public Works)		21,500	-	-	-	-	21,500	9,007	-	-	9,007	- 12,494	42%	
FCSS REVENUE														
1-51-900-00	FCSS - OTHER REVENUE	2,400				-	$ 2,400	-			-	- 2,400		
Total FCSS		2,400	-	-	-	-	2,400	-	-	-	-	- 2,400	0%	
CEMETERIES REVENUE														
1-56-350-00	CONTRIBUTIONS FROM OTHER LOCAL GOVERNMENT	7,500	-			-	$ 7,500	-			-	- 7,500		
1-56-410-00	SALE OF GOODS AND SERVICES	6,500	-			-	$ 6,500	8,375			8,375	1,875		
Total Cemeteries		14,000	-	-	-	-	14,000				8,375	- 5,625	60%	
ECONOMIC DEVELOPMENT REVENUE														
1-61-410-00	SALE OF GOODS & SERVICES - Re-zoning Fee	-				-	$ -	-			-	-		
1-61-510-00	DEVELOPMENT PERMITS	15,000				-	$ 15,000	13,268			13,268	- 1,732		
1-61-560-00	Rental / Lease Revenue (MD Land)	4,540				-	$ 4,540	2,270			2,270	- 2,270		
1-61-900-00	OTHER REVENUES	200				-	$ 200	-			-	- 200		
Total Economic and Land Development		19,740	-	-	-	-	19,740				15,538	- 4,202	79%	
ASB REVENUE														
1-62-410-00	SALE OF GOODS AND SERVICES	2,500	-			-	$ 2,500	98			98	- 2,402		
1-62-560-00	EQUIPMENT RENTAL AND LEASE REVENUE	4,000	-			-	$ 4,000	2,440			2,440	- 1,560		
1-62-590-00	OTHER REVENUE FROM OWN SOURCES	-	-			-	$ -	-			-	-		
1-62-840-00	COND. GRANT - PROV. - ASB	166,000	-			-	$ 166,000	-			-	- 166,000		
1-62-900-00	OTHER REVENUES	-	-			-	$ -	2,556			2,556	2,556		Seedinglings; budgeted in 1-62-410-00; move after refunds are issued
Total ASB (Ag and Parks)		172,500	-	-	-	-	172,500				5,094	- 167,406	3%	
PARKS AND RECREATION REVENUE														
P&R SS	Government Transfer - Summer Student	-	-			-	$ -	-			-	-		Rejected from GoA
1-72-900-00	OTHER REVENUES	16,516	-			-	$ 16,516	-			-	- 16,516		Cost Sharing ToF
Total Parks & Rec		16,516	-	-	-	-	16,516				-	- 16,516	0%	
REVENUE TOTAL		$ 9,192,208	$ 1,571,853	$ -	$ 360,000	$ 360,000	$ 10,764,061	$ 832,214	$ -	$ -	$ 876,758	-$ 9,784,401	8%	-

Date: June 20th, 2025

2025 BUDGET

		2025 Operating	2025 Capital	Operating Reserves	Capital Reserves	Total Reserves	TOTAL 2025 BUDGET	OPERATING ACTUAL TO DATE	CAPITAL ACTUAL TO DATE	RESERVES ACTUAL TO DATE	TOTAL ACTUAL TO DATE	Budget vs Actual	%	NOTES
EXPENSES AND RESERVES														
GENERAL EXPENSES AND RESERVES														
2-00-751-00	GRANDE PRAIRIE CATHOLIC SCHOOL DIVISION #28	111,706	-			-	$ 111,706	-			-	111,706		
2-00-752-00	SCHOOL FOUNDATION PROGRAM	939,627	-			-	$ 939,627	215,746			215,746	723,881		
2-00-753-00	DESIGNATED PROPERTY ASSESSMENT REQUISITION	10,326	-			-	$ 10,326	-			-	10,326		
2-00-755-00	NORTH PEACE FOUNDATION	204,558	-			-	$ 204,558	51,140			51,140	153,419		
4-12-750-00	RATE STABILIZATION OPERATING RESERVE	687,838	-	687,838		687,838	$ 687,838	-			-			
Total General		*1,954,054*	*-*	*687,838*	*-*	*687,838*	*1,954,054*				*266,886*	*999,331*	*14%*	
COUNCIL EXPENSES														
2-11-130-00	ER SHARE - CPP/EI	10,000				-	$ 10,000	-			-	10,000		
2-11-132-00	BENEFITS (ER SHARE)	30,200				-	$ 30,200	11,485			11,485	18,715		
2-11-141-00	COUNCIL TRAINING	10,000				-	$ 10,000	865			865	9,136		
2-11-151-11	MEETING FEES (DIVISION 1)	36,500				-	$ 36,500	7,763			7,763	28,737		
2-11-151-12	MEETING FEES (DIVISION 2)	46,500				-	$ 46,500	4,363			4,363	42,137		
2-11-151-13	MEETING FEES (DIVISION 3)	36,500				-	$ 36,500	4,442			4,442	32,058		
2-11-151-14	MEETING FEES (DIVISION 4)	9,000				-	$ 9,000	2,572			2,572	6,428		
2-11-151-15	MEETING FEES (DIVISION 5)	35,000				-	$ 35,000	2,763			2,763	32,237		
2-11-211-11	MILEAGE & LODGING (DIV. 1)	6,000				-	$ 6,000	1,776			1,776	4,224		
2-11-211-12	MILEAGE & LODGING (DIV. 2)	6,500				-	$ 6,500	164			164	6,336		
2-11-211-13	MILEAGE & LODGING (DIV. 3)	6,000				-	$ 6,000	1,512			1,512	4,488		
2-11-211-14	MILEAGE & LODGING (DIV. 4)	1,000				-	$ 1,000	127			127	873		
2-11-211-15	MILEAGE & LODGING (DIV. 5)	6,000				-	$ 6,000	136			136	5,864		
2-11-213-11	MEAL ALLOWANCE (DIV. 1)	500				-	$ 500	14			14	486		
2-11-213-12	MEAL ALLOWANCE (DIV. 2)	500				-	$ 500	70			70	430		
2-11-213-13	MEAL ALLOWANCE (DIV. 3)	500				-	$ 500	157			157	343		
2-11-213-14	MEAL ALLOWANCE (DIV. 4)	250				-	$ 250	-			-	250		
2-11-213-15	MEAL ALLOWANCE (DIV. 5)	500				-	$ 500	-			-	500		
2-11-214-00	COUNCILOR CONFERENCE FEES	10,744				-	$ 10,744	1,800			1,800	8,944		
2-11-510-00	COUNCIL MEETINGS SUPPLIES	3,600				-	$ 3,600	87			87	3,513		
Total Council		*255,794*	*-*	*-*	*-*	*-*	*255,794*	*40,098*	*-*	*-*	*40,098*	*215,696*	*16%*	
ADMINISTRATION EXPENSES AND RESERVES														
2-12-111-00	SALARIES	569,399	-			-	$ 569,399	252,167			252,167	317,232		
2-12-130-00	ER SHARE - CPP/EI	33,255	-			-	$ 33,255	19,394			19,394	13,861		
2-12-132-00	BENEFITS (ER SHARE)	42,224	-			-	$ 42,224	17,693			17,693	24,532		
2-12-134-00	EMPLOYER'S SHARE LAPP	30,932	-			-	$ 30,932	21,222			21,222	9,710		
2-12-135-00	WORKERS COMPENSATION BOARD	8,100	-			-	$ 8,100	1,431			1,431	6,669		
2-12-136-00	EMPLOYER'S SHARE RRSP	-	-			-	$ -	-			-	-		
2-12-141-00	STAFF TRAINING	5,000	-			-	$ 5,000	3,012			3,012	1,988		
2-12-211-00	LODGING AND MILEAGE	5,000	-			-	$ 5,000	2,200			2,200	2,800		
2-12-213-00	MEAL ALLOWANCE	500	-			-	$ 500	229			229	271		
2-12-214-00	EMPLOYEE MEMBERSHIP&CONFERENCE FEES	4,800	-			-	$ 4,800	567			567	4,233		
2-12-215-00	FREIGHT & EXPRESS	200	-			-	$ 200	34			34	166		
2-12-216-00	POSTAGE	18,400	-			-	$ 18,400	2,411			2,411	15,989		
2-12-217-00	TELEPHONE / INTERNET	26,400	-			-	$ 26,400	13,394			13,394	13,006		
2-12-218-00	ELECTION COSTS	5,000	-			-	$ 5,000	-			-	5,000		
2-12-220-00	ASSESSMENT REVIEW BOARD MEMBER COSTS	-	-			-	$ -	-			-	-		
2-12-221-00	ADVERTISING	3,780	-			-	$ 3,780	100			100	3,680		
2-12-224-00	MUNICIPAL MEMBERSHIP FEES	4,800	-			-	$ 4,800	2,156			2,156	2,644		
2-12-231-00	ACCOUNTANT SERVICES	40,000	-			-	$ 40,000	47,379			47,379	- 7,379		
2-12-232-00	LEGAL SERVICES	25,631	-			-	$ 25,631	3,286			3,286	22,345		
2-12-239-00	COMPUTER SERVICES	133,879	-			-	$ 133,879	50,962			50,962	82,917		
2-12-252-00	REPAIRS OF BUILDING	5,000	-			-	$ 5,000	3,805			3,805	1,195		
2-12-253-00	EQUIPMENT & FURNISHINGS (non-capital)	5,000	-			-	$ 5,000	-			-	5,000		
2-12-256-00	CONTRACTED SERVICES (GENERAL)	25,000	-			-	$ 25,000	10,120			10,120	14,880		
2-12-257-00	CONTRACTED SERVICES - JANITOR	10,000	-			-	$ 10,000	3,112			3,112	6,888		
2-12-263-00	RENTAL & LEASE OF EQUIPMENT	-	-			-	$ -	195			195	- 195		Coding Correction Required
2-12-274-00	INSURANCE	13,309	-			-	$ 13,309	3,327			3,327	9,982		
2-12-341-00	LAND TITLES SERVICES	300	-			-	$ 300	381			381	- 81		
2-12-342-00	ASSESSMENT SERVICES	71,898	-			-	$ 71,898	29,958			29,958	41,941		

Date: June 20th, 2025

2025 BUDGET

		2025 Operating	2025 Capital	Operating Reserves	Capital Reserves	Total Reserves	TOTAL 2025 BUDGET	OPERATING ACTUAL TO DATE	CAPITAL ACTUAL TO DATE	RESERVES ACTUAL TO DATE	TOTAL ACTUAL TO DATE	Budget vs Actual	%	NOTES
2-12-510-00	STATIONERY & OFFICE SUPPLIES	5,000	-			-	$ 5,000	3,279			3,279	1,721		
2-12-518-00	PUBLIC RELATIONS (COUNCIL)	5,000	-			-	$ 5,000	-			-	5,000		
2-12-518-01	Municipal Events & Recognition	7,500	-			-	$ 7,500	5,775			5,775	1,725		
2-12-540-00	UTILITIES	36,000	-			-	$ 36,000	15,853			15,853	20,147		
2-12762-00	ADMINISTRATION RESERVE	50,000	50,000	50,000	50,000	100,000	$ 100,000	-			-	100,000		
2-12-810-00	BANK CHARGES AND LATE LEES	1,065	-			-	$ 1,065	384			384	681		
2-12-900-00	ANNUAL AMORTIZATION - GENERAL ADMIN	-	-			-	$ -	-			-	-		
2-12-920-00	WRITE-OFF OF BAD DEBT	1,000	-			-	$ 1,000	-			-	1,000		
Total Administration		**1,193,372**	**50,000**	**50,000**	**50,000**	**100,000**	**1,243,372**	**513,825**	**-**	**-**	**513,825**	**729,548**	**41%**	
POLICING EXPENSES														
2-21-255-00	Provincial Policing	102,903				-	$ 102,903	102,903			102,903	-		
2-21-256-00	Rural Crime Watch					-	$ -	-			-	-		
Total Policing		**102,903**	**-**	**-**	**-**	**-**	**102,903**	**102,903**	**-**	**-**	**102,903**	**-**	**100%**	
FIRE PROTECTION EXPENSES														
2-23-256-00	FIRE DEPT. EXPENSES	180,000	142,500			-	$ 322,500	30,525			30,525	291,975		
2-23-257-00	SUPPRESSION COSTS WILDFIRE (DRP)	250,000				-	$ 250,000	88,232			88,232	338,232		Milners/Adams and Reclaimation (WIP)
2-23-274-00	INSURANCE	1,440				-	$ 1,440	45			45	1,395		
2-23-900-00	ANNUAL AMORTIZATION - FIRE HALL					-	$ -	-			-			
4-23760-00	CAPITAL RESERVE		10,000		10,000	10,000	$ 10,000	-			-			
Total Fire Protection		**431,440**	**152,500**	**-**	**10,000**	**10,000**	**583,940**	**57,662**	**-**	**-**	**57,662**	**631,602**	**-10%**	
PUBLIC SAFETY EXPENSES														
2-24-141-00	EMERGENCY PLANNING - Training	5,100				-	$ 5,100	-			-	5,100		
Total Public Safety		**5,100**	**-**	**-**	**-**	**-**	**5,100**	**-**	**-**	**-**	**-**	**5,100**	**0%**	
AMBULANCE AND HEALTH EXPENSES														
2-25-256-00	MEDICAL CLINIC OPERATING COSTS					-	$ -	-			-	-		
2-25-770-00	GRANTS TO ORGANIZATIONS	20,664				-	$ 20,664	10,664			10,664	10,001	52%	
Total Ambulance and Health		**20,664**	**-**	**-**	**-**	**-**	**20,664**				**10,664**	**10,001**		
BYLAW ENFORCEMENT EXPENSES														
2-26-256-00	BYLAW ENFORCEMENT - Contracted Services	16,076				-	$ 16,076	7,434			7,434	8,642		
2-26-770-08	ANIMAL CONTROL CONTRIB TO OTHER LOCAL GOVT	500				-	$ 500	469			489	11		Town of Fairivew
Total Bylaw Enforcement		**16,576**	**-**	**-**	**-**	**-**	**16,576**				**7,923**	**8,653**	**48%**	
PUBLIC WORKS - GENERAL EXPENSES & RESERVES														
2-32-111-00	SALARIES	552,004	-			-	$ 552,004	266,052			266,052	285,952		
2-32-130-00	ER SHARE CPP/EI	31,036	-			-	$ 31,036	20,383			20,383	10,655		
2-32-132-00	BENEFITS (ER SHARE)	39,701	-			-	$ 39,701	18,598			18,598	21,103		
2-32-134-00	EMPLOYER'S SHARE LAPP	33,898	-			-	$ 33,898	23,135			23,135	10,763		
2-32-135-00	WORKERS COMPENSATION BOARD	7,704	-			-	$ 7,704	1,787			1,787	5,917		
2-32-136-00	EMPLOYER'S SHARE RRSP	-	-			-	$ -	98			98	-98		
2-32-141-00	STAFF TRAINING	350	-			-	$ 350	150			150	200		
2-32-211-00	LODGING AND MILEAGE	550	-			-	$ 550	-			-	550		
2-32-213-00	MEAL ALLOWANCE	150	-			-	$ 150	-			-	150		
2-32-214-00	EMPLOYEE MEMBERSHIP&CONFERENCE FEES	1,000	-			-	$ 1,000	1,010			1,010	-10		
2-32-215-00	FREIGHT & EXPRESS	1,700	-			-	$ 1,700	179			179	1,521		
2-32-217-00	TELEPHONE / INTERNET	6,000	-			-	$ 6,000	865			865	5,135		
2-32-219-00	GPS Equipment & Fees	2,400	-			-	$ 2,400	880			880	1,520		
2-32-233-00	ENGINEERING BRIDGES	55,000	-			-	$ 55,000	2,488			2,488	52,512		
2-32-234-00	ENGINEERING - OTHER	-	-			-	$ -	6,365			6,365	-6,365		Needs to be capitalized; wrong coding (For Ski Hill Road Slide)
2-32-251-00	CONTRACTED LABOR - HEAVY EQUIPMENT	-	-			-	$ -	310			310	-310		Incorrect Coding; midnight Glass for unit #215
2-32-252-00	REPAIRS OF BUILDING	2,570	-			-	$ 2,570	2,300			2,300	270		
2-32-253-00	REPAIRS OF EQUIPMENT & FURNISHINGS	700	-			-	$ 700	-			-	700		
2-32-256-00	CONTRACTED SERVICES (GENERAL)	55,000	-			-	$ 55,000	11,661			11,661	43,339		
2-32-257-00	CONTRACTED REPAIRS (PARTS & LABOR) -VEHICLES	1,000	-			-	$ 1,000	162			162	838		
2-32-258-00	CONTRACTED SERVICES-Dust Control	55,240	-			-	$ 55,240	-			-	55,240		
2-32-259-00	RECYCLE CONTRACT FEES-SHOP	5,507	-			-	$ 5,507	2,441			2,441	3,066		
								-			-			
								-			-			
2-32-270-00	LICENCES & PERMITS	2,700	-			-	$ 2,700	1,271			1,271	1,429		

Date: June 20th, 2025

2025 BUDGET

		025 Operating	2025 Capital	Operating Reserves	Capital Reserves	Total Reserves	TOTAL 2025 BUDGET	OPERATING ACTUAL TO DATE	CAPITAL ACTUAL TO DATE	RESERVES ACTUAL	OTAL ACTUAL TO	Budget vs Actual	%	NOTES
2-32-274-00	INSURANCE	13,971	-			-	$ 13,971	6,325			6,325	7,646		
2-32-510-00	STATIONERY & OFFICE SUPPLIES	1,500	-			-	$ 1,500	265			265	1,235		
2-32-520-00	SMALL TOOLS/SUPPLIES	20,000	-			-	$ 20,000	3,089			3,089	16,911		
2-32-521-00	FUEL AND OIL	120,000	-			-	$ 120,000	22,005			22,005	97,995		
2-32-522-00	SIGNAGE	3,500	-			-	$ 3,500	86			86	3,414		
2-32-523-00	BRIDGE AND CULVERT MATERIALS	-	100,000			-	$ 100,000	53,003			53,003	46,997		
2-32-524-00	TIRES AND TIRE REPAIR	15,000	-			-	$ 15,000	2,394			2,394	12,606		
2-32-525-00	PARTS FOR HEAVY EQUIPMENT	25,000	-			-	$ 25,000	9,317			9,317	15,683		
2-32-540-00	UTILITIES	48,000	-			-	$ 48,000	7,117			7,117	40,883		
2-32-527-00	In-house Capital Projects	-	-			-	$ -	-			-	-		
2-32-528-00	EROSION CONTROL	-	-			-	$ -	-			-	-		
2-32-590-00	LGFF RESERVE	-	727,257			-	$ 727,257	16,761			16,761	710,496		
6-32-610-08	Bridge Capital Projects	-	-			-	$ -	-			-	-		
6-32-610-03	Equipment 1/2 pickup (with unit 326 trade) capital	-	-			-	$ -	-			-	-		
6-32-610-04	150M Grader or equivalent - capital	-	-			-	$ -	-			-	-		
6-32-610-09	Range Road 50 bridge construction - capital	-	100,125			-	$ 100,125	-			-	100,125		
4-32-760-00	CAPITAL AND OPERATING RESERVES	50,000	168,766	50,000	168,766	218,766	$ 218,766	-			-	218,766		Includes water CRF revenue
Total Public Works General		*1,151,182*	*1,0[illegible],148*	*50,000*	*168,766*	*218,766*	*2,247,330*	*480,497*	*-*	*-*	*480,497*	*1,766,834*	*21%*	

SAFETY EXPENSES

2-32-111-10	SALARIES					-	$ -	-			-	-		
2-32-130-10	EMPLOYER'S SHARE - CPP/UIC					-	$ -	0			0	0		
2-32-132-10	BENEFITS (ER SHARE)					-	$ -	0			0	0		
2-32-134-10	EMPLOYER'S SHARE LAPP					-	$ -	0			0	0		
2-32-135-10	WORKERS COMPENSATION BOARD					-	$ -	-			-	-		
2-32-141-10	STAFF SAFETY TRAINING	12,000				-	$ 12,000	3,330			3,330	8,670		First Aid, Hearing Testing
2-32-211-10	LODGING AND MILEAGE - safety					-	$ -	-			-	-		
2-32-214-10	EMPLOYEE MEMBERSHIP&CONFERENCE FEES Safety					-	$ -	-			-	-		
2-32-213-10	MEAL ALLOWANCE safety					-	$ -	-			-	-		
2-32-256-10	CONTRACTED SERVICES (Safety)	22,000				-	$ 22,000	-			-	22,000		Safety software. Fire extinguisher inspection/recert / hearing testing
2-32-510-10	STATIONERY & OFFICE SUPPLIES (Safety)					-	$ -	-			-	-		
2-32-520-10	SAFETY SUPPLIES	5,500				-	$ 5,500	1,041			1,041	4,459		Boot allowance and coveralls
Total Safety		*39,500*	*-*	*-*	*-*	*-*	*39,500*	*4,372*	*-*	*-*	*4,372*	*35,128*	*11%*	

AIRPORT EXPENSES & RESERVES

2-33-111-00	SALARIES	40,514	-			-	$ 40,514	2,999			2,999	37,515		
2-33-130-00	ER SHARE CPP/EI	2,771	-			-	$ 2,771	230			230	2,541		
2-33-132-00	BENEFITS (ER SHARE)	9,576	-			-	$ 9,576	242			242	9,334		
2-33-134-00	ER SHARE LAPP	2,218	-			-	$ 2,218	264			264	1,954		
2-33-135-00	WORKERS COMPENSATION BOARD	160	-			-	$ 160	37			37	123		
2-33-141-00	STAFF TRAINING	1,000	-			-	$ 1,000	1,548			1,548	- 548		
2-33-211-00	LODGING AND MILEAGE	500	-			-	$ 500	-			-	500		
2-33-213-00	MEAL ALLOWANCE	150	-			-	$ 150	-			-	150		
2-33-215-00	FREIGHT & EXPRESS	350	-			-	$ 350	-			-	350		
2-33-217-00	TELEPHONE / INTERNET	1,700	-			-	$ 1,700	491			491	1,209		
2-33-224-00	MEMBERSHIPS	-	-			-	$ -	200			200	- 200		
2-33-256-00	CONTRACTED SERVICES - General	15,000	-			-	$ 15,000	3,367			3,367	11,633		Remaining Overlay work - IASL and Wapiti
2-33-257-00	CONTRACTED SERVICES - Janitor	2,500	-			-	$ 2,500	-			-	2,500		
2-33-258-00	MONITORING & MAINTENANCE	13,152	-			-	$ 13,152	7,950			7,950	5,202		
2-33-270-00	LICENCES & PERMITS	1,200	-			-	$ 1,200	1,134			1,134	66		
2-33-274-00	INSURANCE	2,853	-			-	$ 2,853	1,409			1,409	1,444		
2-33-518-00	PROMOTIONS/PUBLIC RELATIONS	-	-			-	$ -	17			17	- 17		
2-33-520-00	SMALL TOOLS/SUPPLIES	8,000	-			-	$ 8,000	4,547			4,547	3,453		
Heavy	Heavy EquipmentRepair	5,000	-			-	$ 5,000	-			-	5,000		
2-33-521-00	FUELS FOR RESALE	42,000	-			-	$ 42,000	-			-	42,000		
2-33-525-00	PARTS FOR REPAIRS	8,100	-			-	$ 8,100	196			196	7,904		
2-33-540-00	UTILITIES	1,300	-			-	$ 1,300	4,642			4,642	- 3,342		
2-33-770-00	GRANTS TO ORGANIZATIONS	1,000	-			-	$ 1,000	-			-	1,000		
2-33-810-00	BANK/VISA CHARGES	600	-			-	$ 600	-			-	600		
4-33-780-00	AIRPORT RESERVE	25,000	25,000	25,000	25,000	50,000	$ 50,000	-			-	50,000		
Total Airport (Public Works)		*184,645*	*25,000*	*25,000*	*25,000*	*50,000*	*209,645*	*29,273*	*-*	*-*	*29,273*	*180,371*	*14%*	

GRADING EXPENSES & RESERVES

2025 BUDGET

		2025 Operating	2025 Capital	Operating Reserves	Capital Reserves	Total Reserves	TOTAL 2025 BUDGET	OPERATING ACTUAL TO DATE	CAPITAL ACTUAL TO DATE	RESERVES ACTUAL TO DATE	TOTAL ACTUAL TO DATE	Budget vs Actual	%	NOTES
2-34-111-00	Salaries	237,431	-			-	$ 237,431	142,393			142,393	95,038		
2-34-130-00	ER SHARECPP/EI	16,627	-			-	$ 16,627	10,910			10,910	5,718		
2-34-132-00	BENEFITS (ER SHARE)	19,419	-			-	$ 19,419	14,979			14,979	4,440		
2-34-134-00	ER SHARE LAPP	10,792	-			-	$ 10,792	12,333			12,333	- 1,541		
2-34-135-00	WORKERS COMPENSATION BOARD	3,500	-			-	$ 3,500	812			812	2,688		
2-34-141-00	STAFF TRAINING	-	-			-	$ -	-			-	-		
2-34-215-00	FREIGHT & EXPRESS	800	-			-	$ 800	482			482	318		
2-34-217-00	TELEPHONE	800	-			-	$ 800	552			552	248		
2-34-219-00	GPS EQUIPMENT & FEES	2,480	-			-	$ 2,480	1,242			1,242	1,238		
2-34-251-00	CONTRACTED SERVICES	340,000	-			-	$ 340,000	38,760			38,760	301,240		
2-34-274-01	Warranty	-	-			-	$ -	-			-	-		
2-34-274-00	INSURANCE	13,277	-			-	$ 13,277	3,026			3,026	10,251		
2-34-520-00	SMALL TOOLS & SUPPLIES	6,800	-			-	$ 8,800	1,333			1,333	8,133		
2-34-521-00	FUEL & OIL	100,000	-			-	$ 100,000	114,197			114,197	- 14,197		
2-34-522-00	BLADES & PICKS	25,000	-			-	$ 25,000	16,683			16,683	8,317		
2-34-524-00	TIRES & TIRE REPAIRS - GRADERS	25,000	-			-	$ 25,000	2,798			2,798	22,202		
2-34-525-00	PARTS FOR GRADERS	75,000	-			-	$ 75,000	8,388			8,388	66,612		
6-34-610-00	GRADER CAPITAL RESERVE	-	360,000		360,000	360,000	$ 360,000	-			-	360,000		
2-34-540-00	UTILITIES	-	-			-	$ -	930			930	- 930		
Total Grading (Public Works)		***876,926***	***360,000***	***-***	***360,000***	***360,000***	***1,236,926***	***367,150***	***-***	***-***	***367,150***	***869,776***	***30%***	

GRAVEL EXPENSES & RESERVES

		2025 Operating	2025 Capital	Operating Reserves	Capital Reserves	Total Reserves	TOTAL 2025 BUDGET	OPERATING ACTUAL TO DATE	CAPITAL ACTUAL TO DATE	RESERVES ACTUAL TO DATE	TOTAL ACTUAL TO DATE	Budget vs Actual	%	NOTES
2-35-111-00	SALARIES HAULING	64,079	-			-	$ 64,079	-			-	64,079		
2-35-111-10	SALARIES LOADING	-	-			-	$ -	-			-	-		
2-35-130-00	ER SHARE CPP/EI-HAULING	4,434	-			-	$ 4,434	-			-	4,434		
2-35-130-10	ER SHARE CPP/EI-LOADING	-	-			-	$ -	-			-	-		
2-35-132-00	GRAVEL HAULING - AMEB	-	-			-	$ -	-			-	-		
2-35-132-10	BENEFITS (ER SHARE)	5,307	-			-	$ 5,307	-			-	5,307		
2-35-134-00	GRAVEL HAULING-ER SHARE LAPP	3,340	-			-	$ 3,340	-			-	3,340		
2-35-134-10	GRAVEL LOADING-ER SHARE LAPP	-	-			-	$ -	-			-	-		
2-35-135-00	WORKERS COMPENSATION BOARD	1,200	-			-	$ 1,200	278			278	922		
2-35-215-00	FREIGHT & EXPRESS - GRAVEL	200	-			-	$ 200	-			-	200		
2-35-217-00	TELEPHONE	400	-			-	$ 400	231			231	169		
2-35-219-00	GPS Equipment & Fees	4,300	-			-	$ 4,300	520			520	3,780		
2-35-251-00	Contracted Labour - Heavy Equipment GRAVEL	-	-			-	$ -	71			71	- 71		
2-35-256-00	CONTRACTED SERVICES	670,167	-			-	$ 670,167	155,830			155,830	514,357		50,000 Tonne
2-35-263-00	RENTAL/LEASE OF EQUIPMENT	-	-			-	$ -	-			-	-		
2-35-274-00	INSURANCE	5,544	-			-	$ 5,544	3,725			3,725	1,819		
2-35-520-00	SMALL TOOLS/SUPPLIES	15,000	-			-	$ 15,000	-			-	15,000		
2-35-521-00	FUEL & OIL	18,000	-			-	$ 18,000	261			261	17,739		
2-35-524-00	TIRES & TIRE REPAIR - GRAVEL EQUIP	20,000	-			-	$ 20,000	14,920			14,920	5,080		
2-35-525-00	PARTS - HEAVY EQUIPMENT	5,000	-			-	$ 5,000	194			194	4,806		
2-35-540-00	UTILITIES	1,000	-			-	$ 1,000	508			508	492		
4-35-710-00	GRAVEL RESERVE	25,000	10,000	25,000	10,000	35,000	$ 35,000	-			-	35,000		
Total Gravel (Public Works)		***842,991***	***10,000***	***25,000***	***10,000***	***35,000***	***852,991***	***176,537***	***-***	***-***	***176,537***	***676,455***	***21%***	

WATER EXPENSES & RESERVES

		2025 Operating	2025 Capital	Operating Reserves	Capital Reserves	Total Reserves	TOTAL 2025 BUDGET	OPERATING ACTUAL TO DATE	CAPITAL ACTUAL TO DATE	RESERVES ACTUAL TO DATE	TOTAL ACTUAL TO DATE	Budget vs Actual	%	NOTES
2-41-111-10	SALARIES	4,508	-			-	$ 4,508	4,609			4,609	- 102		
2-41-111-16	SALARIES	20,284	-			-	$ 20,284	14,254			14,254	6,031		
2-41-111-17	SALARIES	20,284	-			-	$ 20,284	14,254			14,254	6,031		
2-41-130-10	ER SHARE CPP/EI	305	-			-	$ 305	355			355	- 50		
2-41-130-16	ER SHARE CPP/EI	1,372	-			-	$ 1,372	1,096			1,096	276		
2-41-130-17	ER SHARE CPP/EI	1,372	-			-	$ 1,372	1,096			1,096	276		
2-41-132-10	BENEFITS (ER SHARE)	348	-			-	$ 348	362			362	- 15		
2-41-132-16	BENEFITS (ER SHARE)	1,564	-			-	$ 1,564	1,127			1,127	438		
2-41-132-17	BENEFITS (ER SHARE)	1,564	-			-	$ 1,564	1,127			1,127	438		
2-41-134-10	ERSHARE LAPP	231	-			-	$ 231	415			415	- 184		
2-41-134-16	ER SHARE LAPP	1,039	-			-	$ 1,039	1,276			1,276	- 237		
2-41-134-17	ER SHARE LAPP	1,039	-			-	$ 1,039	1,276			1,276	- 237		
2-41-135-10	Workers Compensation Board	440	-			-	$ 440	102			102	338		
2-41-135-16	Workers Compensation Board	390	-			-	$ 390	90			90	300		
2-41-135-17	Workers Compensation Board	355	-			-	$ 355	82			82	273		
2-41-14100	STAFF TRAINING	1,200	-			-	$ 1,200	-			-	1,200		

Date: June 20th, 2025

2025 BUDGET

		2025 Operating	2025 Capital	Operating Reserves	Capital Reserves	Total Reserves	TOTAL 2025 BUDGET	OPERATING ACTUAL TO DATE	CAPITAL ACTUAL TO DATE	RESERVES ACTUAL TO DATE	TOTAL ACTUAL TO DATE	Budget vs Actual	%	NOTES
2-41-211-00	LODGING AND MILEAGE	1,600	-			-	$ 1,600	1,338			1,338	262		
2-41-213-00	MEAL ALLOWANCE	250	-			-	$ 250	180			180	70		
2-41-215-10	FREIGHT & EXPRESS	50	-			-	$ 50	-			-	50		
2-41-215-16	FREIGHT & EXPRESS	1,700	-			-	$ 1,700	405			405	1,295		
2-41-215-17	FREIGHT & EXPRESS	1,200	-			-	$ 1,200	811			811	389		
2-41-217-10	TELEPHONE / INTERNET	235	-			-	$ 235	125			125	110		
2-41-217-16	TELEPHONE / INTERNET	1,471	-			-	$ 1,471	720			720	751		
2-41-217-17	TELEPHONE / INTERNET	3,900	-			-	$ 3,900	2,755			2,755	1,145		
2-41-219-16	GPS Equipment & Fees	350	-			-	$ 350	75			75	275		
2-41-219-17	GPS Equipment & Fees	-	-			-	$ -	125			125	-125		
2-41-224-00	MEMBERSHIP FEES	229	-			-	$ 229	229			229	0		
2-41-233-16	ENGINEERING SERVICES	-	-			-	$ -	-			-	-		
2-41-256-10	CONTRACTED SERVICES (GENERAL)	3,500	-			-	$ 3,500	365			365	3,135		
2-41-256-16	CONTRACTED SERVICES	10,000	-			-	$ 10,000	5,879			5,879	4,121		
2-41-256-17	CONTRACTED SERVICES (GENERAL)	10,000	-			-	$ 10,000	3,871			3,871	6,129		
2-41-257-00	Contracted Services Vehicle Parts & Labour	2,000	-			-	$ 2,000	-			-	2,000		
2-41-274-10	INSURANCE	626	-			-	$ 626	297			297	331		
2-41-274-16	INSURANCE - Bluesky	4,489	-			-	$ 4,489	1,358			1,358	3,131		
2-41-274-17	INSURANCE - Whitelaw	2,431	-			-	$ 2,431	741			741	1,690		
2-41-520-10	SMALL TOOLS/SUPPLIES	300	-			-	$ 300	-			-	300		
2-41-520-16	SMALL TOOLS/SUPPLIES	890	-			-	$ 890	255			255	635		
2-41-520-17	SMALL TOOLS/SUPPLIES	293	-			-	$ 293	15			15	278		
2-41-521-00	FUEL and OIL - Utilities	10,000	-			-	$ 10,000	6,339			6,339	3,661		
2-41-525-10	PARTS FOR REPAIRS	-	-			-	$ -	-			-	-		
2-41-525-16	PARTS FOR REPAIRS	25	-			-	$ 25	-			-	25		
2-41-525-17	PARTS AND REPAIRS	2,900	-			-	$ 2,900	1,190			1,190	1,710		
2-41-531-16	CHEMICAL	7,000	-			-	$ 7,000	3,194			3,194	3,806		
2-41-531-17	CHEMICAL	7,000	-			-	$ 7,000	1,994			1,994	5,006		
2-41-540-10	UTILITIES	850	-			-	$ 850	3,137			3,137	-2,287		
2-41-540-16	UTILITIES	9,000	-			-	$ 9,000	7,886			7,886	1,114		
2-41-540-17	UTILITIES	3,000	-			-	$ 3,000	6,719			6,719	-3,719		
2-41-541-16	UTILITIES-BLUESKY LINE	75,000	-			-	$ 75,000	7,869			7,869	67,131		
2-41-770-00	CONTRIB TO OTHER ORGANIZATIONS (GRANTS)	200	-			-	$ 200	-			-	200		
2-41-900-00	ANNUAL AMORTIZATION - WATER	-	-			-	$ -	-			-	-		
6-41-630-00	WATER RESERVE	15,000	58,331	15,000	58,331	73,331	$ 73,331	9,984			9,984	63,347		
Total Water (Public Works)		*231,786*	*58,331*	*15,000*	*58,331*	*73,331*	*290,117*	*109,375*	*-*	*-*	*109,375*	*180,742*	*38%*	

SEWER EXPENSES & RESERVES

2-42-111-16	SALARIES	22,538	-			-	$ 22,538	6,109			6,109	16,430		
2-42-111-17	SALARIES	20,284	-			-	$ 20,284	6,109			6,109	14,176		
2-42-130-16	ER SHARE CPP/EI	1,524	-			-	$ 1,524	470			470	1,055		
2-42-130-17	ER SHARE CPP/EI	1,372	-			-	$ 1,372	470			470	902		
2-42-132-16	BENEFITS (ER SHARE)	1,738	-			-	$ 1,738	483			483	1,255		
2-42-132-17	BENEFITS (ER SHARE)	1,564	-			-	$ 1,564	482			482	1,083		
2-42-134-16	ER SHARE LAPP	1,154	-			-	$ 1,154	547			547	608		
2-42-134-17	ER SHARE LAPP	1,039	-			-	$ 1,039	547			547	492		
2-42-135-16	Workers Compensation Board	225	-			-	$ 225	52			52	173		
2-42-135-17	Workers Compensation Board	175	-			-	$ 175	41			41	134		
2-42-215-16	FREIGHT AND EXPRESS	29	-			-	$ 29	-			-	29		
2-42-215-17	FREIGHT AND EXPRESS	29	-			-	$ 29	-			-	29		
2-42-217-16	TELEPHONE	1,700	-			-	$ 1,700	359			359	1,341		
2-42-256-16	CONTRACTED SERVICES (GENERAL)	20,000	-			-	$ 20,000	-			-	20,000		
2-42-256-17	CONTRACTED SERVICES (GENERAL)	20,000	-			-	$ 20,000	-			-	20,000		
2-42-274-16	INSURANCE	353	-			-	$ 353	110			110	243		
2-42-274-17	INSURANCE	547	-			-	$ 547	168			168	379		
2-42-525-16	REPAIRS & MTNCE	-	-			-	$ -	-			-	-		
2-42-525-17	REPAIRS & MTNCE	-	-			-	$ -	-			-	-		
2-42-531-16	CHEMICALS	6,500	-			-	$ 6,500	5,472			5,472	1,028		
2-42-531-17	CHEMICALS	6,500	-			-	$ 6,500	5,472			5,472	1,028		
2-42-540-16	UTILITIES	690	-			-	$ 690	1,386			1,386	-696		
2-42-540-17	UTILITIES	1,300	-			-	$ 1,300	1,228			1,228	72		
6-42-630-00	EQUIPMENT - capital purchase	-	10,000		10,000	10,000	$ 10,000	-			-	10,000		Plant s are brand new, money budgeted is for future plann ng Plan for valve repairs
Sludge	OPERATING RESERVE FOR SLUDGING	10,000	-	10,000		10,000	$ 10,000	-			-	10,000		$10k/year , 2033 spending $100k

Date: June 20th, 2025

2025 BUDGET

	2025 Operating	2025 Capital	Operating Reserves	Capital Reserves	Total Reserves	TOTAL 2025 BUDGET	OPERATING ACTUAL TO DATE	CAPITAL ACTUAL TO DATE	RESERVES ACTUAL TO DATE	TOTAL ACTUAL TO DATE	Budget vs Actual	%	NOTES
Total Sewer (Public Works)	*119,263*	*10,000*	*10,000*	*10,000*	*20,000*	*129,263*	*29,503*	-	-	*29,503*	*99,759*	*23%*	

Date: June 20th, 2025

2025 BUDGET

		2025 Operating	2025 Capital	Operating Reserves	Capital Reserves	Total Reserves	TOTAL 2025 BUDGET	OPERATING ACTUAL TO DATE	CAPITAL ACTUAL TO DATE	RESERVES ACTUAL TO DATE	TOTAL ACTUAL TO DATE	Budget vs Actual	%	NOTES
WASTE MANAGEMENT EXPENSES														
2-43-256-10	NORTH REGIONAL LANDFILL FILL REQUISITION	119,457	-			-	$ 119,457	59,728			59,726	59,726		
2-43-256-16	CONTRACTED SERVICES (GENERAL)	9,600	-			-	$ 9,600	3,384			3,384	6,216		
2-43-256-17	CONTRACTED SERVICES (GENERAL)	5,700	-			-	$ 5,700	3,153			3,153	2,547		
2-43-259-16	RECYCLE CONTRACT FEES -BLUESKY	1,500	-			-	$ 1,500	-			-	1,500		
2-43-259-17	RECYCLE CONTRACT FEES-WHITELAW	2,100	-			-	$ 2,100	-			-	2,100		
Total Waste Management (Public Works)		138,357	-	-	-	-	138,357	66,266	-	-	66,266	72,091	48%	
FCSS EXPENSES														
2-51-151-00	MEETING FEES (MEMBER AT LARGE)	150				-	$ 150	-			-	150		
2-51-770-00	GRANTS TO ORGANIZATIONS	23 523	10,000			-	$ 33,523	17,947			17,947	15,576		
Total FCSS		23,673	10,000	-	-	-	33,673	17,947	-	-	17,947	15,726	53%	
CEMETERIES EXPENSES & RESERVES														
2-56-111-00	SALARIES	10,000	-			-	$ 10,000	-			-	10,000		
2-56-130-00	EMPLOYER'S SHARE - CPP/EI	2,309	-			-	$ 2,309	-			-	2,309		
2-56-135-00	WORKERS COMPENSATION BOARD	950	-			-	$ 950	220			220	730		
2-56-136-00	EMPLOYER'S SHARE RRSP	-	-			-	$ -	-			-	-		
2-56-211-00	MILEAGE	-	-			-	$ -	-			-	-		
2-56-217-00	TELEPHONE	-	-			-	$ -	-			-	-		
2-56-224-00	MEMBERSHIP FEES	-	-			-	$ -	-			-	-		
2-56-256-00	CONTRACTED SERVICES	15,750	-			-	$ 15,750	-			-	15,750		
2-56-274-00	INSURANCE	213	-			-	$ 213	70			70	143		
2-56-520-00	SMALL TOOLS/SUPPLIES	1,500	-			-	$ 1,500	-			-	1,500		
2-56-521-00	FUEL AND OIL	2,500	-			-	$ 2,500	-			-	2,500		
2-56-525-00	REPAIRS AND MAINTENANCE	1,000	-			-	$ 1,000	-			-	1,000		
2-56-770-00	GRANTS	-	-			-	$ -	-			-	-		
2-56-90000	ANNUAL AMORTIZATION - CEMETARIES	-	-			-	$ -	-			-	-		
4-56760-00	CEMETERIES RESERVES	5,000	-	5,000		5,000	$ 5,000	-			-	5,000		
Total Cemeteries		39,222	-	5,000	-	5,000	39,222	290	-	-	290	38,932	1%	
PLANNING AND DEVELOPMENT EXPENSES														
2-61-214-00	MEMBERSHIP FEES	300				-	$ 300	175			175	125		
2-61-221-00	ADVERTISING -LAND DEVELOPMENT	750				-	$ 750	-			-	750		
2-61-256-00	LAND DEVELOPMENT - CONTRACTED SERVICES	3,200				-	$ 3,200	7,000			7,000	- 3,800		
2-61-257-00	Planning Contract Services (MMSA)	92,866				-	$ 92,866	46,433			46,433	46,434		
Total Planning and Development		97,116	-	-	-	-	97,116	53,608	-	-	53,608	43,509	55%	
ECONOMIC DEVELOPMENT EXPENSES														
2-61-221-02	Advertising/Promotion ECON DEV	6,000				-	$ 6,000	3,450			3,450	2,550		
2-61-224-02	MUNICIPAL MEMBERSHIPS	7,500				-	$ 7,500	7,620			7,620	- 120		
2-61-770-02	GRANTS TO IND/ORGS - (Econ Dev)	7,820				-	$ 7,820	6,305			6,305	1,515		
2-61-773-02	GRANTS TO OTHER LOCAL GOVT (ECON DEV)	6,100				-	$ 6,100	-			-	6,100		
Total Economic Development		29,420	-	-	-	-	29,420	17,375	-	-	17,375	12,045	59%	
ASB EXPENSES & RESERVES														
2-62-111-17	AG. FIELDMAN SALARY	135,099	-			-	$ 135,099	53,003			53,003	82,095		
2-62-111-20	SALARY - SOIL CONSERVATION PRGM	-	-			-	$ -	-			-	-		
2-62-111-33	SALARIES - WEED INSPECTORS (WI)	29,602	-			-	$ 29,602	4,387			4,387	25,215		
2-62-111-35	SALARY - Mowing/Mulcher	-	-			-	$ -	-			-	-		
2-62-111-36	SALARY - Brushing	-	-			-	$ -	-			-	-		
2-62-111-49	SALARY - BLACKLEG INPSECTOR	-	-			-	$ -	-			-	-		
2-62-130-17	CPP/EI - AF	5,542	-			-	$ 5,542	4,120			4,120	1,423		
2-62-130-33	CPP/UIC - WI	2,309	-			-	$ 2,309	344			344	1,965		
2-62-130-35	CPP/UIC - Mowing	-	-			-	$ -	-			-	-		
2-62-130-36	CPP/UIC - Brushing	-	-			-	$ -	-			-	-		
2-62-132-17	BENEFITS - AF	4,240	-			-	$ 4,240	3,180			3,180	1,060		
2-62-132-36	BENEFITS (ER SHARE)	-	-			-	$ -	-			-	-		
2-62-134-17	LAPP - AF	2,737	-			-	$ 2,737	3,340			3,340	- 604		
2-62-134-36	Employer's Share LAPP - Brushing	-	-			-	$ -	-			-	-		
2-62-135-34	WCB - TOWN WEED INSPECTOR	-	-			-	$ -	-			-	-		
2-62-135-17	WCB-AF	668	-			-	$ 668	155			155	514		
2-62-135-20	WCB - SOIL CONSERVATION PRGM	-	-			-	$ -	-			-	-		

Date: June 20th, 2025

2025 BUDGET

		2025 Operating	2025 Capital	Operating Reserves	Capital Reserves	Total Reserves	TOTAL 2025 BUDGET	OPERATING ACTUAL TO DATE	CAPITAL ACTUAL TO DATE	RESERVES ACTUAL TO DATE	TOTAL ACTUAL TO DATE	Budget vs Actual	%	NOTES
2-62-135-33	WCB - WEED INSPECTION	589	-			-	$ 589	137			137	452		
2-62-135-35	WCB - Mowing	-	-			-	$ -	-			-	-		
2-62-135-36	WCB - Brushing	-	-			-	$ -	-			-	-		
2-62-135-49	WCB -BLACK LEG INSPECTOR	-	-			-	$ -	-			-	-		
2-62-136-33	GROUP RRSP - WI	-	-			-	$ -	-			-	-		
2-62-136-35	GROUP RRSP- Mowing	-	-			-	$ -	-			-	-		
2-62-141-17	STAFF TRAINING - AF	2,500	-			-	$ 2,500	71			71	2,429		
2-62-141-33	STAFF TRAINING - WI WORKSHOP	350	-			-	$ 350	-			-	350		
2-62-151-16	BOARD MEMBERS - PER DIEMS	9,000	-			-	$ 9,000	4,143			4,143	4,857		
2-62-211-16	LODGING & MILEAGE - ASB	1,660	-			-	$ 1,660	2,370			2,370	- 710		
2-62-211-17	LODGING & MILEAGE - AF	1,500	-			-	$ 1,500	1,083			1,083	417		
2-62-211-49	MILEAGE - PEST INSPECTIONS	-	-			-	$ -	-			-	-		
2-62-213-16	MEAL ALLOWANCE - ASB	300	-			-	$ 300	114			114	186		
2-62-213-17	MEALALLOWANCE - AF	150	-			-	$ 150	57			57	93		
2-62-214-16	CONFERENCE FEES - ASB	1,800	-			-	$ 1,800	-			-	1,800		
2-62-214-17	CONFERENCE FEES - AF	1,500	-			-	$ 1,500	-			-	1,500		
2-62-215-16	FREIGHT - ASB	2,000	-			-	$ 2,000	-			-	2,000		
2-62-216-16	POSTAGE/FREIGHT - ASB	450	-			-	$ 450	-			-	450		
2-62-217-16	TELEPHONE - ASB	708	-			-	$ 708	236			236	472		
2-62-217-20	TELEPHONE - SOIL CONSERVATION PRGM	-	-			-	$ -	-			-	-		
2-62-219-33	GPS Equipment & Fees	5,500	750			-	$ 6,250	380			380	5,870		
2-62-221-16	ADVERTISING - ASB	-	150			-	$ 150	-			-	150		
2-62-223-33	PUBLICATIONS - WEED BROCHURES	250	-			-	$ 250	445			445	- 195		
2-62-251-16	REPAIRS & MTNCE - Unit #300 only	1,000	10,000			-	$ 11,000	-			-	11,000		
2-62-251-20	REPAIRS - SOIL CONSERVATION	-	-			-	$ -	-			-	-		
2-62-251-33	REPAIRS & MTNCE - WEED INSPECTOR VEHICLES	2,000	12,000			-	$ 14,000	-			-	14,000		
2-62-251-35	Repairs - Heavy Equipment	2,500	13,000			-	$ 15,500	-			-	15,500		
2-62-252-35	BLDG MAINT - CHEM SHED	200	-			-	$ 200	-			-	200		
2-62-253-41	REPAIRS - RENTAL EQUIPMENT	3,000	-			-	$ 3,000	-			-	3,000		
2-62-256-35	ROADSIDE SPRAYING/ MOWING CONTRACTING	183,000	-			-	$ 183,000	4,944			4,944	178,056		
2-62-256-49	CONTRACTED - PEST CONTROL	-	-			-	$ -	1,733			1,733	- 1,733		
2-62-274-16	INSURANCE - ASB	3,799	-			-	$ 3,799	1,065			1,065	2,734		
2-62-510-16	OFFICE SUPPLIES & SMALL FURNISHINGS - ASB	500	-			-	$ 500	-			-	500		
2-62-518-16	PUBLIC RELATIONS - Farm Family Awards	-	-			-	$ -	-			-	-		
2-62-518-40	PUBLIC RELATIONS - FIELD DAY / MTGS	1,700	-			-	$ 1,700	1,518			1,518	182		
2-62-519-40	BSE/SCRAPPIE TESTING	750	-			-	$ 750	-			-	750		
2-62-520-33	Small Tools & Supplies -WEED INSPECTION	500	-			-	$ 500	-			-	500		
2-62-520-35	SUPPLIES - TOOLS GRASS SEED/FERTILIZER	300	-			-	$ 300	-			-	300		
2-62-520-40	SUPPLIES/REPAIRS - AG FARM	-	-			-	$ -	-			-	-		
2-62-520-41	SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT	-	-			-	$ -	-			-	-		
2-62-520-49	SUPPLIES - AG PEST PROGRAMS	2,300	-			-	$ 2,300	-			-	2,300		
2-62-521-16	FUEL - AFVehicle UNIT #300 only	2,613	-			-	$ 2,613	393			393	2,220		
2-62-521-20	FUEL - SOIL CONSERVATION	-	-			-	$ -	-			-	-		
2-62-521-33	FUEL-Weed Inspector Vehicles	4,500	-			-	$ 4,500	520			520	3,980		
2-62-521-35	FUEL & OIL - Mowing/Mulching	-	-			-	$ -	63			63	- 63		
2-62-524-17	TIRES/TIRE REPAIR - AF VEHICLE	1,000	-			-	$ 1,000	-			-	1,000		
2-62-524-33	TIRES/TIRE REPAIR - WI VEHICLES	2,000	-			-	$ 2,000	-			-	2,000		
2-62-531-35	HERBICIDES	20,321	-			-	$ 20,321	-			-	20,321		
2-62-540-16	UTILITIES - ASB	1,000	-			-	$ 1,000	-			-	1,000		
2-62-540-35	UTILITIES - MOWING	-	-			-	$ -	-			-	-		
2-62-540-40	UTILITIES - RESEARCH FARM	-	-			-	$ -	-			-	-		
2-62-590-00	Miscellaneous Expenses	1,500	-			-	$ 1,500	-			-	1,500		
2-62-770-00	WATER PUMP RENTAL FEE REFUNDS	-	-			-	$ -	-			-	-		
2-62-770-40	GRANT - TO ORGANIZATIONS	10,300	-			-	$ 10,300	2,050			2,050	8,250		
2-62-770-41	V.S.I. GRANT	15,500	-			-	$ 15,500	15,500			15,500	-		
2-62-900-00	ANNUAL AMORTIZATION - ASB	-	-			-	$ -	-			-	-		
6-62-630-00	EQUIPMENT - ASB - capital purchase	-	-			-	$ -	-			-	-		
2-62-256-00	CONTRACTED - BRUSHING	50,000	-			-	$ 50,000	-			-	50,000		
4-62-760-00	OPERATING AND CAPITAL RESERVE	5,000	5,000	5,000	5,000	10,000	$ 10,000	-			-	10,000		
Total ASB		**523,738**	**40,900**	**5,000**	**5,000**	**10,000**	**564,638**	**105,350**	**-**	**-**	**105,350**	**459,288**	**19%**	

PARKS AND RECREATION EXPENSES & RESERVES

2-72-111-00	SALARIES	10,000	-			-	$ 10,000	-			-	10,000		

Date: June 20th, 2025

2025 BUDGET

		2025 Operating	2025 Capital	Operating Reserves	Capital Reserves	Total Reserves	TOTAL 2025 BUDGET	OPERATING ACTUAL TO DATE	CAPITAL ACTUAL TO DATE	RESERVES ACTUAL TO DATE	TOTAL ACTUAL TO DATE	Budget vs Actual	%	NOTES
2-72-130-00	EMPLOYER'S SHARE - CPP/EI	2,309	-			-	$ 2,309	-			-	2,309		
2-72-135-00	WORKERS COMPENSATION BOARD	668	-			-	$ 668	155			155	513		
2-72-136-00	EMPLOYER'S SHARE RRSP	-	-			-	$ -	-			-	-		
2-72-151-00	MEETING FEES (MEMBER AT LARGE)	-	-			-	$ -	-			-	-		
2-72-215-00	FREIGHT & EXPRESS	-	-			-	$ -	-			-	-		
2-72-217-00	TELEPHONE	-	-			-	$ -	-			-	-		
2-72-274-00	INSURANCE	3,213	-			-	$ 3,213	1,311			1,311	1,902		
2-72-520-00	SMALL TOOLS/SUPPLIES	-	-			-	$ -	-			-	-		
2-72-521-00	FUEL AND OIL	-	-			-	$ -	-			-	-		
2-72-525-00	REPAIRS AND MAINTENANCE	-	-			-	$ -	80			80	- 80		
2-72-540-00	UTILITIES	-	-			-	$ -	2,061			2,061	- 2,061		
2-72-770-00	GRANTS TO INDIVIDUALS/ORGS	41,500	-			-	$ 41,500	152			152	41,348		
2-72-771-00	PRATT'S LANDING	3,500	-			-	$ 3,500	125			125	3,375		
2-72-772-00	MAPLES PARK	2,650	-			-	$ 2,650	30			30	2,620		
2-72-773-00	GRANTS TO OTHER LOCAL GOVT	306,823	127,500			-	$ 434,323	327,795			327,795	106,528		
2-72-256-00	CONTRACTED SERVICES (GENERAL)	12,470	-			-	$ 12,470	-			-	12,470		
4-72-760-00	OPERATING AND CAPITAL RESERVE	5,000	5,000	5,000	5,000	10,000	$ 10,000	-			-	10,000		
Total Parks & Recreation		*388,134*	*132,500*	*5,000*	*5,000*	*10,000*	*520,634*	*331,709*	*-*	*-*	*331,709*	*188,925*	*64%*	

CULTURE EXPENSES & RESERVES

		2025 Operating	2025 Capital	Operating Reserves	Capital Reserves	Total Reserves	TOTAL 2025 BUDGET	OPERATING ACTUAL TO DATE	CAPITAL ACTUAL TO DATE	RESERVES ACTUAL TO DATE	TOTAL ACTUAL TO DATE	Budget vs Actual	%	NOTES
2-74-151-00	MEETING FEES (MEMBER AT LARGE)	2,000				-	$ 2,000	100			100	1,900		
2-74-261-00	RENTAL OF LIBRARY	12,000				-	$ 12,000	3,799			3,799	8,201		
2-74-750-00	LIBRARY REQUISITION	69,825				-	$ 69,825	67,159			67,159	2,666		
2-74-773-00	GRANTS TO OTHER LOCAL GOVT	19,000				-	$ 19,000	-			-	19,000		
2-74-770-00	GRANTS TO INDIVIDUALS/ORGS - CULTURE					-	$ -	-			-	-		
4-74-750-00	JOINT USE FACILITIES, OPERATING AND CAPITAL RESERVE	25,000	25,000	25,000	25,000	50,000	$ 50,000	-			-	50,000		
Total Culture		*127,825*	*25,000*	*25,000*	*25,000*	*50,000*	*152,825*	*71,059*	*-*	*-*	*71,059*	*81,766*	*46%*	
TOTAL EXPENSES		*$ 8,793,682*	*$ 1,970,379*	*$ 902,838*	*$ 727,097*	*$ 1,629,935*	*$ 10,764,061*	*$ 2,459,474*	*$ -*	*$ -*	*$ 2,744,947*	*$ 7,321,276*	*26%*	
	BALANCE	$ 398,526	-$ 398,526	-$ 902,838	-$ 367,097	-$ 1,269,935								

2025 GRANTS TO ORGANIZATIONS

Account	Description	Recipient	2025 Approved Amt	CAPITAL	PAID	Type	2025 Budget Notes
2-23-256-00	Rescue Truck	Town of Fairview					Fire Department Rescue Gear and Washing Machine $21k for 2026
2-23-256-00	Fire fighters wages	Town of Fairview					Not a grant
2-23-256-00	AFRAC Radio	Town of Fairview					
Total Fire Protection			-				
2-25-770-00	STARS - operating	Medical Clinic Operating Society	5,000		5,000		
2-25-770-00	Fvw Medical Clinic Operating Society	Medical Clinic Operating Society	4,084		5,664	Requisition	Requisition
2-25-770-00	Health Professional Enhancement Committee	Medical Clinic Operating Society	1,580		1,580	Requisition	Requisition
	Maskwa		10,000				
Total Ambulance and Health			20,664	-	12,244		
2-33-770-00	Fly-In Breakfast	COPA (Canadian Owners and Pilots Association)	1,000				Reserve/Contingency reserve for 1 year
Total Airport			1,000	-	-		
2-41-770-00	Grimshaw Gravel Membership	Grimshaw Gravel Aquifer Assn	200			Membership	
Total Water			200	-	-		
2-51-770-00	FCSS		15,023		15,186		
2-51-770-00	Victims Assistance Assn						
2-51-770-00	Crossroads		6,500				
2-51-770-00	Seniors Local Check in Line		-				Submission through CAG Program, out funding thru FCSS
2-51-770-00	Good for Kids	Fairview Rotary	500				
2-51-770-00	Festival of Trees	Fairview Palliative Care	1,000				Contingency
2-51-770-00	Banner Project	Fairview Legion	500				Contingency
2-51-770-00	Handi-van Operating costs	NPHF		10,000			Reserve, contingency, agreement for this?
Total FCSS			23,523	10,000	15,186		
2-56-770-00	Cemetery maintenance	Highland Park Community Assoc.	3,500			Operating	Self funded, CANFOR? Already in ASB Budget
Total Cemeteries			3,500	-	-		
2-61-770-02	AGM Gold Sponsor	Chamber of Commerce	1,000		1,000		Contingency
2-61-770-02	Training & Development Funding	Chamber of Commerce	400				
2-61-770-02	Farmer's & Merchants Golf Tourney	Chamber of Commerce	500				
2-61-770-02	Passport to Christmas printing	Chamber of Commerce	500				
2-61-770-02	Small Business Week Award Sponsor	Chamber of Commerce	600				
2-61-770-02	Large Business Membership	Chamber of Commerce	320		320		Membership Fees
2-61-770-02	Museum operations support	Fairview Pioneer Museum	2,500		2,500		Submission through CAG Program
2-61-770-02	Tickets, silver sponsor	Fairview Flyers Club	-				
2-61-770-02	Conference support	Women in the North Conference	500				Contingency
2-61-770-02	Lion's Club	Lion's Club	500		500		Submission through CAG Program
2-61-770-02	Bluesky Music FestiVal	Bluesky Community Rec Centre	1,000				Contigency
2-61-773-02	Community Guide		600				Contigency
2-61-773-02	HOPE website						
2-61-773-02	Northern Link Tradeshow		7,500				
2-61-773-02	Mighty Peace Tourism						
Total Economic Development			15,920	-	4,320		
2-62-770-41	VSI Program	Veterinary Services Incorporated	6,200				
2-62-770-40	PCBFA	Peace Country Beef & Forage Association	7,500				
2-62-770-40	4H	4-H	500		500		
2-62-770-40	AB Invasive Species Council	Alberta Invasive Species Council	1,000				Submission through CAG Program
2-62-770-40	AB Farm Safety Centre	Alberta Farm Safety Center (Heartland)	1,300		1,300		
2-62-770-40	Mighty Peace Watershed Alliance						
2-62-770-40	Clear hills County Tradeshow						
2-62-770-40	Northern Link Tradeshow						Move to Economic Development
2-62-770-40	CHC Trade Show	Clear Hills County Tradeshow					
2-62-770-40	NPARA	North Peace Applied Research Association	250		250		
2-62-770-40	Wanham Plowing Match						
2-62-770-40	AGM Premier Sponsor						
Total ASB			16,750	-	2,050		
2-72-773-00	ICF - Swimming Pool	Town of Fairview	163,820		163,820		HVAC - $52,500 for 2025Acquatic Centre Basin $130k for 2026 Outdoor Ice resurface $35k for 2026, Iceplant overhaul $17,500.
2-72-773-00	ICF - Arena	Town of Fairview	82,642		82,642		Arena Hot water on Demand $8,750 for 2026
2-72-773-00	ICF - Cummings Lake Playfields	Town of Fairview	47,361		47,361		
2-72-773-00	Curling rink roof	Fairview Curling Club					
2-72-770-00	Ski Club	Fairview Ski Club	40,000				Submission through CAG Program; paid out Dec 2025
2-72-770-00	Dunv. Boat Launch Mtnce	Dunvegan River Rats	1,500				Contigency

2-72-773-00	Community Events		7,500				
2-72-773-00	Event Sponsorship	Whitelaw Ag Society	5,000		5,000		Submission through CAG Program
	Nature kids member club	Golden Meadow Community Group O/A Elk Island Recreation Group	500				Submission through CAG Program
	Pool HVAC	Town of Fairview		52,500			
	Reserves for 2026	Town of Fairview		75,000			
	Friedenstal Historical Society			5,000	5,000		** New
Total Parks & Recreation			**348,323**	**127,500**	**288,823**		
2-74-773-00	EEO Deficit	Town of Fairview	18,000				
	Reduced bonds, abatement costs	Fairview and District Playschool					Submission through CAG Program
2-74-750-00	Library operation	Town of Fairview	69,825			Requisition	
	Inclusive Playground	Fairview Daycare & Playschool Society	-				Submission through CAG Program
	Artists at school, Grades 3-6 classes	Fairview Fine Arts	-				Submission through CAG Program
	Nutrition Program	EEO Parents Council	-				Submission through CAG Program
	Ignite Junior	North Peace Youth Support Association	-				Submission through CAG Program
Total Culture			**88,825**	**-**	**-**		
TOTAL			**518,705**				

June 6th, 2025

BANK RECONCILIATION REPORT
MAY 2025

	Servus Credit Union						
	General Account	Cemetery Trust Account	Public Land Trust Account	Servus Dividends	Reserves Account	Tax Sale/Auction Proceeds Acct.	**Total All Accounts**
Balance Forward	$ 3,217,222.45	$ 2,633.76		$ 54,456.60		$ 54,877.71	$ 3,329,190.52
Current Month Deposits	$ 301,257.38					$ 16,501.75	$ 317,759.13
Interest Earned	$ 8,682.70	$ 6.91				$ 175.19	$ 8,864.80
Subtotal	$ 3,527,162.53	$ 2,640.67	$ -	$ 54,456.60	$ -	$ 71,554.65	$ 3,655,814.45
A/P Disbursements	$ 290,927.68						$ 290,927.68
Payroll	$ 93,778.68						$ 93,778.68
Governement Remittances	$ 50,019.88						
NSF/Stop Pmt/Service Charges/Adj	$ -						$ -
Subtotal	$ 434,726.24	$ -	$ -		$ -	$ -	$ 384,706.36
Net Balance Month End	**$ 3,092,436.29**	**$ 2,640.67**	**$ -**	**$ 54,456.60**	**$ -**	**$ 71,554.65**	**$ 3,221,088.21**
Bank Statement Ending Balance	$ 3,092,436.29						$ 3,092,436.29
Outstanding Deposits (+)	$ -						$ -
Subtotal	$ 3,092,436.29						$ 3,092,436.29
Less Outstanding Cheques (-)							$ -
Adjusted Book Balance	**$ 3,092,436.29**	**$ 2,640.67**	**$ -**	**$ 54,456.60**	**$ -**	**$ 71,554.65**	**$ 3,221,088.21**
				paid out yearly (Dec)