

M.D.OF FAIRVIEW NO. 136

2025

OPERATING & CAPITAL BUDGETS





01

Summary

The budget (operating and capital) is one of the most critical policy decisions Council makes each year. Careful budgeting and sound financial decisions translate to better service delivery and ensures that ratepayers are getting the best value for their money.

Council works hard making careful budgeting decisions that are aligned with ratepayer expectations.

The 2025 Operating and Capital Budgets aim to:

- Maximize organizational efficiency,
- Maintain or improve existing service level,
- Increase reserve funds, and
- Minimize the tax burden on ratepayers.

2025 Challenges



Decreased Revenue



Increased Costs



Depleted Reserves

02

2025 Budget

Operating Budget	2025
Revenue	9,192,208
Requisitions	1,369,119
Holy Family Catholic Regional School Division	111,706
Public School Division	939,627
Designated Industrial Property	10,326
North Peace Housing Foundation	204,558
Policing	102,903
Expenses	7,424,563
Council	255,794
Administration	1,193,372
Fire Protection	431,440
Bylaw Enforcement	16,576
Emergency Management	5,100
Health Services	20,664
Public Works (General)	1,151,182
Grading	876,926
Gravel	842,991
Water	231,786
Wastewater	119,263
Waste Management	138,357
Airport	184,645
Occupational Health and Safety	39,500
FCSS	23,673
Cemeteries	39,222
Planning and Development	97,116
Economic Development	29,420
Agricultural Service Board	523,738
Parks & Recreation	388,134
Culture	127,825
Transfer to Capital Budget	398,526

03

2025 Budget

Capital Budget	2025
Revenue	1,571,853
Transfer from Operating Budget	398,526
Expenses	1,970,379
Council	0
Administration	50,000
Fire Protection	152,500
Bylaw Enforcement	0
Emergency Management	0
Health Services	0
Public Works (General)	1,096,148
Grading	360,000
Gravel	10,000
Water	58,331
Wastewater	10,000
Waste Management	0
Airport	25,000
Occupational Health and Safety	39,500
FCSS	10,000
Cemeteries	0
Planning and Development	0
Economic Development	0
Agricultural Service Board	40,900
Parks & Recreation	132,500
Culture	25,000

2025 Budget Summary

Operating Budget

Revenue	9,192,208
Expenses & Transfer	9,192,208

Capital Budget

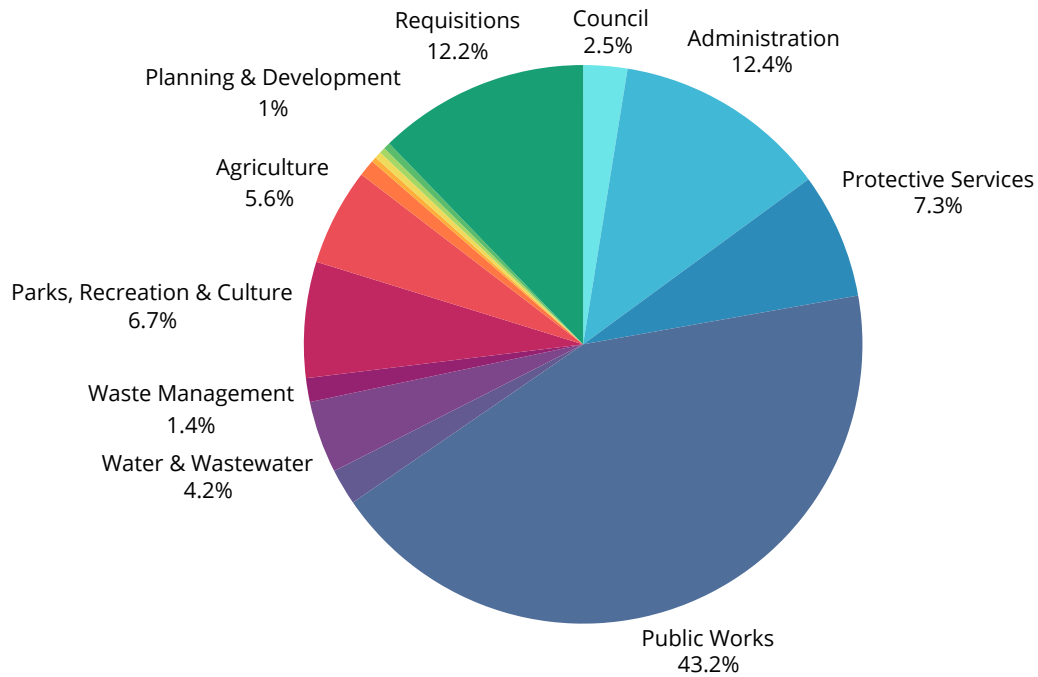
Revenue & Transfer	1,970,379
Expenses	1,970,379

Total Operating and Capital Budget

Revenue	10,764,061
Expenses & Transfer	10,764,061

Distribution

Ratepayers often ask, how are my tax dollars spent? Generally speaking, each dollar paid by a ratepayer is distributed as follows:



2025 Tax Rates

2025 Tax Rates	
Municipal	
Residential	7.600000
Farmland	22.000000
Commercial & Industrial	23.000000
Requisition - Education Property Tax (Public)	
Residential	2.555088
Farmland	2.555088
Non-Residential & Linear	4.016317
Requisition - Education Property Tax (Catholic)	
Residential	2.555088
Farmland	2.555088
Non-Residential	4.016317
Requisition - North Peace Housing Foundation	
All	0.542320
Requisition - Designated Industrial Property	
Designated Industrial Property	0.070100

Council sets municipal tax rates at a level sufficient to fund the operating and capital budgets. For 2025, Council made no change to the Residential, Commercial and Industrial Tax Rates and minimal change (2.000000) to the Farmland Tax Rates.

Notably, there has been a significant increase in requisition amounts for 2025 - **these amounts are not within municipal control**. Such amounts are levied and collected by the Municipality, but are ultimately remitted to non-municipal entities such as the Province of Alberta.

Shared Service Delivery

The Municipal District partners with other local governments and community stakeholders to provide services on a regional basis.



Health Services

The M.D. is a member of the Health Professional Enhancement Committee, the Fairview Medical Clinic Operating Society and provides annual funding to STARS.

\$20,664

Fire Protection

While the Town of Fairview is the managing partner, the Fairview Fire Department is a joint endeavour (50/50) partnership between the M.D. and the Town of Fairview.

\$583,940

Airport

Annual operational funding (50%) is received from the Town of Fairview; capital funding, on request, has been received from multiple regional municipalities.

Emergency Management

While the Town of Fairview assumes the leading role, the M.D. and Town of Fairview jointly provide emergency management services (50/50).

FCSS

Fairview FCSS is a shared partnership between the M.D., Town of Fairview and the Province of Alberta.

\$23,673

Recreation & Events

The M.D. contributes annual operational funding and capital funding on request to:

- Fairview Community Centre
- Fairview Arena
- Cummings Lake Recreation Area

\$293,823

The Town of Fairview also contributes annual operational funding and capital funding on request to:

- Maples Day Use Area
- Pratt's Landing Campground

Library

The M.D. contributes yearly funding to the Fairview Public Library.

\$83,825

E.E.O. Community Centre

The M.D. and the Town of Fairview jointly operate the E.E.O. Community Centre.

\$19,000



The Municipal District of Fairview No. 136 provides funding or in-kind assistance to non-profit organizations in the region, to promote and support the provision of services to its residents and ratepayers.



Community Assistance Grant Program

2025 Community Assistance Grant Program recipients include:

- Fairview Pioneer Museum: \$2,500
- Fairview Lion's Club: \$500
- Alberta Invasive Species Council: \$1000
- Fairview Ski Club: \$40,000
- Whitelaw Ag Society: \$5,000
- Elk Island Recreation Group: \$500
- Friedenstal Historical Society: \$5,000 (& Donation of Gravel)

Agricultural Service Board

2025 funding through the Agricultural Service Board includes:

- VSI Program: \$15,500
- Fairview 4-H Multi-Club: \$500
- Peace Country Beef and Forage Association: \$7,500
- Alberta Farm Safety Centre: \$1,300

Other Initiatives

Council will sometimes support other initiatives which are of benefit to its residents and ratepayers. For 2025, such initiatives include, but are not limited to:

- Maskwa Medical Centre: \$10,000 Commitment
- STARS: \$5,000



MUNICIPAL DISTRICT OF FAIRVIEW NO. 136



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