AGENDA OF A MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, TO BE HELD IN THE COUNCIL CHAMBERS, MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, FAIRVIEW, ALBERTA AT 9:00 A.M. ON TUESDAY, APRIL 23, 2019.

9:00 A.M.

- 1. CALL TO ORDER
- 2. ADOPTION OF AGENDA
- 3. ADOPTION OF MINUTES
- A. Council Meeting Minutes, April 10, 2019
- B. Special Meeting Minutes, April 16, 2019
- **FINANCE**
- A. Payment of Accounts
- B. Bank Reconciliation
- C. Financial Statement
- 5. STAFF REPORTS
- A. Ag. Fieldman ReportB. Public Works Superintendent Report
- C. Utilities Report
- D. CAO Report
- 6. COUNCILLOR CONCERNS
- 7. DELEGATIONS
- 8. DEVELOPMENT & SUBDIVISIONS
- 9. COMMITTEE/BOARD REPORTS
- 10. OLD BUSINESS
- A. Pendingreport from April 10, 2019
- 11. NEW BUSINESS
 - A. National Public Works Week Proclamation
 - B. County of Grande Prairie Invitation
 - C. Fees & Rates Bylaw Amendment Draft Bylaw 958/ADM/2019
 - D. GPRC Board of Governor's Meeting Invite May 23, 2019
- 12. INFORMATION ITEMS
 - A. Correspondence
 - i. Letter to Delegation at April 10, 2019 Council Meeting.
 - RMA Contact Newsletters April 5 & 10, 2019.
 - C. North Peace Housing Foundation Board Meeting Synopsis, March 6, 2019
 - D. TRINUS Newsletter
- 13. NEXT MEETING
- CLOSED SESSION -
 - A. Fire Department CLOSED Per Section 24(1) of the FOIP Regulation AR 186/2008.
- 15. **ADJOURNMENT**

APR. 23, 2019

MINUTES OF A COUNCIL MEETING OF THE COUNCIL OF THE MUNICIPAL DISTRICT OF FAIRVIEW NO. 136, HELD IN COUNCIL CHAMBERS, THE MUNICIPAL DISTRICT OF FAIRVIEW MUNICIPAL OFFICE, FAIRVIEW ALBERTA ON TUESDAY, APRIL 23, 2019 COMMENCING AT 9:00 A.M.

PRESENT AT THE MEETING:

COUNCIL MEMBERS PRESENT:

Peggy Johnson
Ray Skrepnek
James Adams
Councillor
Councillor
Councillor

REGRETS

Bev Wieben

Sandra Fox Chief Administrative Officer

Councillor

OTHERS IN ATTENDANCE

Sandra Rendle Recorder Chris Eakin The Post

Nancy Love ADR International Group Inc.

Town of Fairview Council Members (Mayor MacLeod, Councillor Armstrong,

Councillor Johnston and Councillor Buck)

CALL TO ORDER

Reeve Johnson called the meeting to order at 9:00 a.m.

AGENDA

19-177

Councillor Kolodychuk

Moved that Council adopt the agenda for the April 23, 2019 regular Council

meeting as presented.

CARRIED.

Sandra Rendle, Recorder left the meeting at 9:00 a.m.

CLOSED SESSION

19-178

Councillor Wieben

Moved that council close the meeting

to the public for Agenda item;

14A. - Fire Department - Closed per section 24(1) of FOIP Regulation AR

186/2008 at 9:01 a.m.

CARRIED.

19-179

Councillor Adams

Moved that Council return to the open

meeting at 9:21 a.m.

CARRIED.

Town of Fairview Council members left at 9:21 a.m.

Meeting recessed at 9:21 a.m. to allow the return of public to the meeting.

Council Meeting resumed at 9:26 a.m.

Sandra Rendle, Recorder returned to the meeting at 9:26 a.m.

Nancy Love with ADR International Group Inc. arrived at 9:26 a.m.

MINUTES -

APR. 10, 20

Correction;

Pg. 4, Fairview Ag. Farm...change present to presented.

19-180

Councillor Skrepnek

Moved that Council approve the April 10, 2019 regular Council Meeting Minutes as presented with

the above noted correction.

CARRIED.

MINUTES -

APR. 16, 2019

19-181

Councillor Adams

Moved that Council approve the April 16, 2019 special Council Meeting Minutes as presented.

CARRIED.

FINANCE

PAYMENT OF ACCOUNTS

A list of expenditures for the period was provided for Council's review.

19-182

Councillor Adams

Moved that Council accept the Accounts Payable Report in the amount of \$147,560.46 as

presented.

CARRIED.

BANK

RECONCILIATION

The Bank Reconciliation ending February 28, 2019 was provided for Council's review. Attached as Schedule "A".

19-183

Councillor Skrepnek

Moved that the Bank Reconciliation ending February 28, 2019 be

accepted as presented.

CARRIED.

FINANCIAL STATEMENTS

The Financial Statement ending February 28, 2019 was provided for Council's

review. Attached as Schedule "B".

19-184

Councillor Wieben

Moved that the Financial

Statements ending February 28, 2019 be accepted as presented.

CARRIED.

AG FIELDMAN REPORT

The Agricultural Fieldman, Fred Sawchuk's report was provided to Council for review. Attached as Schedule "C".

19-185

Councillor Wieben

Moved that Council receive the Agricultural Fieldman's report as

presented.

CARRIED.

UTILITIES OFFICER REPORT

The Utilities Officer, Norbert Luken's report was provided to Council for review. Attached as Schedule "D".

19-186

Councillor Skrepnek

Moved that Council receive the Utilities Officer's report as presented.

CARRIED.

Public Works Superintendent, Kevin Morrison arrived at 9:35 a.m.

CAO REPORT

The Chief Administrative Officer, Sandra Fox report was presented to Council for review.

Attached as schedule "E".

19-187

Councillor Kolodychuk

Moved that Council receive the Chief Administrative Officer's report as presented.

CARRIED.

Chris Eakin with the Fairview Post arrived at 9:39 a.m.

PUBLIC WORKS SUPERINTENDENT

REPORT

The Public Works Superintendent Kevin Morrison presented his report to Council.

- Will be installing stationary signs at the Little Burnt road closure.
- Discussed what type of barricades to use at the Little Burnt road closure.
- Yield signs are being removed by the public on MD roads, mainly north of Fairview.
- Trucks are gravelling and graders are busy doing regular maintenance.
- Crews were going to start burning brush at the Whitelaw Springs but will hold off due to dry, windy conditions.
- Hauling gravel out of the Border Pit.

COUNCILLOR CONCERNS

Councillor Kolodychuk asked about the repairs done to Unit 228? Kevin explained Unit # 228 is gravel trailer and it needed new tires and fenders.

Councillor Wieben asked Kevin if he received the pictures she sent yesterday? The pictures were of work done in the MD ditch. Ratepayers are working in the MD ditches without Council approval.

Councillor Wieben mentioned that water is pooling at the new construction at the New Waterhole Cemetery expansion. Kevin explained they are still working on the expansion.

Reeve Johnson mentioned that at Old Waterhole Cemetery the snowplows have cause damage to the sod and moved some of the head stones.

Councillor Wieben mentioned that a MD ratepayer is trenching in Alberta Transportations ditch between Range Road 35 and 40. Kevin will contact Alberta Transportation.

Councillor Wieben mentioned that the expansion joint on the Dunvegan Bridge is very high on the north side of the bridge. Transportation needs to be contacted.

19-188

Councillor Adams

Moved that Council receive the Public Works Superintendent report as presented.

CARRIED.

Public Works Superintendent, Kevin Morrison left at 10:06 a.m.

Council broke at 10:06 a.m. Resumed 10:12 a.m.

DELEGATION

No delegations scheduled.

DEVELOPMENT &

SUBDIVISIONS Nothing brought forward.

COMMITTEE/ BRD REPORTS

Councillors reported on the following Board/Committee meetings they attended:

Councillor Skrepnek reported on the following Committee/Board Meetings from April 11, 2019 to April 23, 2019:

- Attached as Schedule 'F".

Councillor Adams reported on the following Committee/Board Meetings from April 11, 2019 to April 23, 2019:

- April 16, 2019 Closed Session Special Meeting.
- April 18, 2019 ICSP Meeting.

Councillor Kolodychuk reported on the following Committee/Board Meetings from April 11, 2019 to April 23, 2019:

- March 28, 2019 ASB Meeting.
- April 16, 2019 Closed Session Special Meeting.
- April 18, 2019 ICSP Meeting.

Councillor Wieben reported on the following Committee/Board Meetings from April 11, 2019 to April 23, 2019:

- April 10, 2019 Rec Advisory Board Meeting.
- April 16, 2019 Closed Session Special Meeting.
- April 18, 2019 ICSP Meeting.

Reeve Johnson reported on the following Committee/Board Meetings from April 11, 2019 to April 23, 2019:

- Attached as Schedule "G".

UNFINISHED BUSINESS

PENDING REPORT

19-189

Councillor Skrepnek

Moved that the April 10, 2019 Pending Report be accepted as

presented.

CARRIED.

NEW BUSINESS

NATIONAL PUBLIC WORKS WEEK – MAY 19-25, 2019

19-190

Councillor Wieben

Moved that the MD of Fairview No. 136 proclaim May 19-25, 2019 as

National Public Works Week.

CARRIED.

COUNTY OF GRANDE PRAIRIE – INVITATION

19-191

Councillor Skrepnek

Moved that Council RSVP three attendees to the County of Grande

Prairie CAO retirement.

CARRIED.

BYLAW NO. 958/ADM/2019

Council was presented with a draft copy of Bylaw No. 958/ADM/2019 – Fees and

Rates Bylaw.

19-192

Councillor Skrepnek

Moved that Council postpone first reading of Bylaw No. 958/ADM/2019 - Fees and Rates Bylaw to the May

14, 2019 Council Meeting.

CARRIED.

GPRC BOARD OF GOVERNOR'S MEETING

INVITE -MAY 23, 2019

19-193

Councillor Wieben

Moved that all of Council and CAO Fox attend the GPRC Board of

Governor's meeting on May 23, 2019.

CARRIED.

INFORMATION ITEMS

Council was presented with the following information for review:

- 12A - Correspondence

i. Letter to Delegation at April 10, 2019 Council Meeting.

- 12B - RMA Contact Newsletters - April 5 & 10, 2019

- 12C – North Peace Housing Foundation – Board Meeting Synopsis, March 6, 2019

- 12D – TRINUS – Newsletter

19-194

Councillor Adams

Moved that Council accept the information items as presented.

CARRIED.

COUNCIL MEETING

Next Council Meeting scheduled for May 14, 2019 at 9:00 a.m.

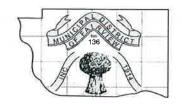
ADJOURNMENT 19-195
Councillor Adams

Moved that the April 23, 2019 Council Meeting be adjourned at 11:17 a.m.

CARRIED.

REEVE JOHNSON

CAO



MUNICIPAL DISTRICT OF FAIRVIEW #136

Bank Reconciliation



February 28, 2019

	CREDIT UNION								
	General		Cemetery		Public Land		Tax Sale	1	Total
	Account	Т	rust Account	T	rust Account	P	roceeds Acct.		All Accounts
Balance Forward	\$ 7,224,052.15	\$	19,158.19	\$	37,745.07	\$	41,198.01	\$	7,322,153.42
Current Month Deposits	\$ 212,934.72	\$	-	\$	E	\$	-	\$	212,934.72
Interest Earned	\$ 12,372.84	\$	1.47	\$	21.72	\$	23.70	\$	12,419.73
Subtotal	\$ 7,449,359.71	\$	19,159.66	\$	37,766.79	\$	41,221.71	\$	7,547,507.87
A/P Disbursements	\$ 424,759.91	\$	-	\$	₩	\$	_	\$	424,759.91
Payroll	\$ 102,751.63	\$	三	\$	=	\$	₩.	\$	102,751.63
Utilities	\$ 10,551.94	\$		\$	*	\$	1	\$	10,551.94
NSF/Stop Pmt/Service Charges/Adj	\$ 155.97	\$	₩.	\$	3.00	\$	-	\$	158.97
Net Balance Month End	\$ 6,911,140.26	\$	19,159.66	\$	37,763.79	\$	41,221.71	\$	7,009,285.42
Bank Statement Balance	\$ 7,037,672.39	\$	19,159.66	\$	37,763.79	\$	41,221.71	\$	7,135,817.55
Outstanding Deposits	\$ 8,170.41	\$	9 0	\$	= 0	\$	=0	\$	8,170.41
Subtotal	\$ 7,045,842.80	\$	19,159.66	\$	37,763.79	\$	41,221.71	\$	7,143,987.96
Less Outstanding Cheques	\$ 134,702.54	\$	¥ .	\$	-	\$		\$	134,702.54
Net Balance Month End	\$ 6,911,140.26	\$	19,159.66	\$	37,763.79	\$	41,221.71	\$	7,009,285.42





	Prior year	Year to date	2018 Budget YTD	Variance
REVENUES				
General	29,122.68	32,195.44	6,363,726.00	6,331,530,56
Administration	572,66	550.74	3,104,442.00	3,103,891,26
Policing			750.00	750.00
Fire Protection	2,500,00	2,500.00	44,631.00	42,131.00
Utilities/ByLaw Enforcement	447.00	200.00	650.00	450.00
Public Works	294.60	1,998.55	325,967.00	323,968.45
Airport	5,865.96	4,797.79	130,450.00	125,652.21
Gravel			90,000.00	90,000.00
Water	19,338.93	19,061.67	727,500.00	708,438.33
Sewer	2,567.87	4,041.20	22,000.00	17,958.80
Waste Management	2,667.70	3,289.50	16,000.00	12,710,50
Cemeteries	100,00	100.00	59,000.00	58,900.00
Economic and Land Development	405.00	2,743.00	2,400.00	(343.00)
ASB	105.00	481.00	178,486.00	178,005.00
Subdivisions/Land Planning Parks & Rec	20,749,13		21,500.00	21,500.00
			82,000.00	82,000.00
Total Revenues	84,331.53	71,958.89	11,169,502.00	11,097,543.11
EXPENSES				
General			1,029,117.00	1,029,117.00
Council	16,271.34	7,014.45	186,100.00	179,085.55
Administration	138,163.49	176,247,41	1,055,298.00	879,050,59
Fire Protection			125,300.00	125,300.00
Public Safety			13,200.00	13,200.00
Ambulance and Health	2,509.50		31,050.00	31,050.00
Utilities/Bylaw Enforcement	3,690.81	2,719.68	44,370.00	41,650.32
Public Works	195,889.79	195,022.87	4,554,864.00	4,359,841.13
Airport	6,061.43	13,324.12	163,210.00	149,885.88
Grading	115,843.19	138,422.14	765,746.00	627,323.86
Gravel	4,448.40	36,585.87	796,008.00	759,422.13
Water	25,642.79	26,065.17	913,555.00	887,489.83
Sewer	5,992.22	5,514:33	98,568.00	93,053.67
Waste Management	50,166.09	57,679.03	125,032.00	67,352.97
FCSS	11,261.90	6,500.00	37,975.00	31,475.00
Cemeteries	86.92	235.59	91,637.00	91,401.41
Economic and Land Development ASB	2,016.42	86,279,00	25,200.00	(61,079.00)
Land Planning	86,876.42 83,766.00	73,018.58	564,945.00	491,926.42
Parks & Rec	11,086.73	6 297 51	84,000.00	84,000.00 371,999.49
Library Community	7,478.25	6,387.51 7,158.48	378,387.00 85,940.00	78,781.52
Total Expenses	767,251.69	838,174.23	11,169,502.00	10,331,327.77
Net Surplus (Deficit)	(682,920.16)	(766,215.34)		766,215.34



Prior year Year to date 2018 Budget YTD Variance



REVENUES	Prior year	Year to date	2018 Budget YTD	Variance
General:				
1-00-510-00 PENALTIES ON TAXES	4,210,38	5,100.50	30,000.00	24,899.50
1-00-529-00 OTHER INTEREST CHG ON ALL A/R	67,93	67.10	1,000.00	932,90
1-00-551-00 INTEREST EARNED ON GENERAL ACCOUNTS	24,844.37	27,027.84	110,000.00	82,972,16
1-00-111-00 RESIDENTIAL TAXES			1,516,984.00	1,516,984,00
1-00-112-00 COMMERCIAL TAXES			166,260,00	166,260,00
1-00-113-00 INDUSTRIAL TAXES			1,550,669.00	1,550,669.00
1-00-114-00 FARMLAND TAXES			625,259.00	625,259,00
1-00-116-00 DESIGNATED INDUSTRIAL PROPERTY REQUISITIONS			5,553.00	5,553,00
1-00-190-00 POWER/PIPELINE INDUSTRIAL TAX			2,355,501.00	,
				2,355,501.00
1-00-557-00 DIVIDENDS			2,500.00	2,500.00
Total General	29,122.68	32,195,44	6,363,726.00	6,331,530,56
Administration:				
1-12-410-00 SALE OF GOODS AND SERVICES	20.00	23.81	31,500.00	31,476,19
1-12-411-00 SALE OF MAPS	142.87	295.26	3,500.00	3,204,74
1-12-415-00 TAX CERTIFICATES	160.00	175.00	1,500.00	1,325,00
1-12-590-00 OTHER REVENUES FROM OWN SOURCES	249.79	56.67	1,000.00	943.33
1-12-580-00 MISC. REVENUE	243,73	30,07	1,500.00	1,500.00
1-12-750-00 Due from Operations			1,689,251.00	1,689,251.00
1-12-764-00 TRANSFER FROM OPERATING RESERVE			194,490.00	194,490.00
1-12-840-00 CONDITIONAL GRANT - STEP			8,400.00	8,400.00
1-12-850-00 MSI GRANT-CAPITAL			1,099,330.00	1,099,330.00
1-12-860-00 MSI GRANT - OPERATING			73,971.00	73,971.00
Total Administration	572.66	550.74	3,104,442.00	3,103,891.26
Policing:				
1-21-530-00 FINES			750.00	750.00
1 21 000 00 1 11420			700,00	700.00
Total Policing		-	750.00	750.00
Fire Protection:				
1-23-350-00 FROM OTHER LOCAL GOVERNMENTS	2,500.00	2,500.00	2,500.00	
1-23-510-00 FIRE - RECOVERED COSTS	2,000,00	2,000.00	42,131.00	42,131,00
1 20 010 00 TIME TREGOVERED OCCIO			42,131.00	42,737,00
Total Fire Protection	2,500,00	2,500.00	44,631.00	42,131.00
Utilities/ByLaw Enforcement:				
1-26-525-08 ANIMAL CONTROL - TAGS/LICENSES	220.00	200.00	400.00	200.00
1-26-590-00 OTHER REVENUE	227.00			
1-26-510-08 ANIMAL CONTROL - IMPOUND FEES			150.00	150.00
1-26-530-08 ANIMAL CONTROL - FINES/PENALTIES			100.00	100.00
Total Utilities/ByLaw Enforcement	447.00	200.00	650.00	450.00
·	447.00	200.00	000.00	400.00
Public Works:	20125	4 000 ==		// caa ==:
1-32-900-00 OTHER REVENUES	294.60	1,998.55		(1,998.55)
1-32-412-00 SALE OF SNOWPLOW FLAGS			15,000.00	15,000.00
1-32-413-00 SALES - DUST CONTROL			40,000.00	40,000.00
1-32-414-00 OVERWEIGHT PERMIT FEES			2,500.00	2,500.00
1-32-764-00 DUE FROM RESERVES			180,000.00	180,000.00
1-32-841-00 COND. GRANT-FED GAS TAX FUND (ndcc)			88,467.00	88,467.00
Total Public Works	294.60	1,998.55	325,967.00	323,968.45
		.,		
Airport: 1-33-410-00 SALE OF GOODS AND SERVICES-FUEL	4,605.45	3,452.15	50,000.00	46,547.85
1-33-900-00 OTHER REVENUES	1,260.51	1,345.64	6,000.00	4,654.36
1 33 303-00 OTTIER NEVEROLO	1,200,01	1,343.04	0,000,00	4,004.30



	Prior year	Year to date	2018 Budget YTD	Variance
1-33-350-00 FROM OTHER LOCAL GOVERNMENTS 1-33-560-00 AIRPORT PARKING & RENTAL 1-33-590-00 OTHER REVENUE			72,750.00 1,000.00 700.00	72,750,00 1,000.00 700,00
Total Airport	5,865,96	4,797.79	130,450.00	125,652.21
Gravel: 1-35-430-10 SALE OF GOODS AND SERVICES			90,000.00	90,000,00
Total Gravel			90,000.00	90,000.00
Water:				
1-41-410-00 SALE OF GOODS AND SERVICES-PENALTIES 1-41-410-16 SALE OF GOODS AND SERVICES - Bluesky 1-41-410-17 SALE OF GOODS AND SERVICES - Whitelaw 1-41-420-16 BLUESKY HAMLET WATER TRUCK FILL STATION 1-41-420-17 WHITELAW HAMLET WATER TRUCK FILL STATION 1-41-590-00 OTHER REVENUE FROM OWN SOURCES 1-41-830-00 COND GRANT - WATER 4 LIFE	236.24 6,934.50 2,567.75 4,006.01 1,521.93 4,072,50	275.58 7,436.40 2,962.60 3,605.90 1,630.19 3,151,00	1,100.00 50,000.00 20,000.00 32,000.00 15,000.00 19,000.00 590,400.00	824,42 42,563,60 17,037,40 28,394,10 13,369,81 15,849,00 590,400,00
Total Water	19,338.93	19,061.67	727,500.00	708,438,33
Sewer:				
1-42-410-16 SALE OF GOODS AND SERVICES 1-42-410-17 SALE OF GOODS AND SERVICES	1,267,87 1,300,00	2,022,20 2,019.00	12,000.00 10,000.00	9,977.80 7,981.00
Total Sewer	2,567.87	4,041.20	22,000.00	17,958.80
Waste Management: 1-43-410-16 SALE OF GOODS AND SERVICES 1-43-410-17 SALE OF GOODS AND SERVICES	1,323.70 1,344.00	1,657.50 1,632.00	8,400.00 7,600.00	6,742,50 5,968.00
Total Waste Management	2,667.70	3,289.50	16,000.00	12,710,50
Cemeteries: 1-56-410-00 SALE OF GOODS AND SERVICES 1-56-350-00 CONTRIBUTIONS FROM OTHER LOCAL GOVERNMENT 1-56-590-00 REVENUE FROM OWN SOURCES	100.00	100.00	1,500.00 39,500.00 18,000.00	1,400.00 39,500.00 18,000.00
Total Cemeteries	100.00	100.00	59,000.00	58,900.00
Economic and Land Development:				
1-61-410-00 SALE OF GÖODS & SER REZONING FEE 1-61-510-00 DEVELOPMENT PERMITS 1-61-560-00 Rental / Lease Revenue (MD Land)		200.00 220.00 2,323.00	400.00 2,000.00	200.00 1,780.00 (2,323.00)
Total Economic and Land Development		2,743.00	2,400 00	(343.00)
ASB: 1-62-560-00 EQUIPMENT RENTAL AND LEASE REVENUE 1-62-900-00 OTHER REVENUES 1-62-410-00 SALE OF GOODS AND SERVICES	105,00	290.00 191.00	4,750.00 5,376.00	4,460.00 (191.00) 5,376.00
1-62-840-00 COND, GRANT - PROV ASB			168,360.00	168,360.00
Total ASB	105.00	481.00	178,486.00	178,005.00
Subdivisions/Land Planning: 1-66-560-00 DO NOT USE - RENTAL AND LEASE REVENUE (MD LAND)	20,749,13		21,500.00	21,500.00
Total Subdivisions/Land Planning	20,749.13		21,500.00	21,500.00
Parks & Rec: 1-72-764-00 DUE FROM RESERVES			75,000.00	<mark>75,000.0</mark> 0



1-72-900-00 OTHER REVENUES	Prior year	Year to date	2018 Budget YTD 7,000,00	Variance 7,000.00
Total Parks & Rec			82,000.00	82,000.00
Total Revenues	84,331,53	71,958,89	11,169,502,00	11,097,543.11
EXPENSES				
General:				
2-00-751-00 GRANDE PRAIRIE CATHOLIC SCHOOL DIVISION #28 2-00-752-00 SCHOOL FOUNDATION PROGRAM			102,178.00	102,178.00
2-00-753-00 DESIGNATED PROPERTY ASSESSMENT REQUISITION			771,507.00 5,553.00	771,507.00 5,553.00
2-00-755-00 NORTH PEACE FOUNDATION			149,879.00	149,879.00
Total General	-		1,029,117.00	1,029,117.00
Council:				
2-11-132-00 AMEB BENEFITS	1,968,87	1,809.78	9,000,00	7,190,22
2-11-151-11 MEETING FEES (DIVISION 1)	2,413.87	336.84	25,000.00	24,663.16
2-11-151-12 MEETING FEES (DIVISION 2)	2,193.21	1,237,48	25,000.00	23,762.52
2-11-151-13 MEETING FEES (DIVISION 3)	1,139.29	1,294.48	25,000.00	23,705.52
2-11-151-14 MEETING FEES (DIVISION 4)	2,375.00		25,000,00	25,000.00
2-11-151-15 MEETING FEES (DIVISION 5)	2,530.92	409.48	30,000.00	29,590.52
2-11-211-11 MILEAGE & LODGING (DIV. 1) 2-11-211-12 MILEAGE & LODGING (DIV. 2)	362,51 117,87	62.86 391.45	7,000.00	6,937.14 6,608.55
2-11-211-12 MILEAGE & LODGING (DIV. 2) 2-11-211-13 MILEAGE & LODGING (DIV. 3)	13.87	157.67	7,000.00 7,000.00	6,842,33
2-11-211-14 MILEAGE & LODGING (DIV. 4)	651.19	107,07	7,000.00	7,000.00
2-11-211-15 MILEAGE & LODGING (DIV. 5)	438.29	89.84	7,000.00	6,910.16
2-11-213-11 MEAL ALLOWANCE (DIV. 1)	114.29		500.00	500.00
2-11-213-12 MEAL ALLOWANCE (DIV. 2)	114.29		500.00	500.00
2-11-213-13 MEAL ALLOWANCE (DIV. 3)	114.29		500.00	500.00
2-11-213-14 MEAL ALLOWANCE (DIV. 4) 2-11-213-15 MEAL ALLOWANCE (DIV. 5)	114.29	00.57	500.00	500.00
2-11-213-13 MEAL ALLOWANCE (DIV. 5) 2-11-214-00 COUNCILOR CONFERENCE FEES	114.29 1,495.00	28.57 1,196.00	500.00 5,600.00	471.43 4,404.00
2-11-130-00 ER SHARE - CPP/EI	1,435,00	1, 190.00	3,000.00	3,000.00
2-11-141-00 COUNCIL TRAINING			1,000.00	1,000.00
Total Council	16,271.34	7,014.45	186,100.00	179,085.55
	10,271.04	7,014140	100,100.00	113,000.00
Administration:	00 540 07	74 200 00	440,004,00	070 700 00
2-12-111-00 SALARIES 2-12-130-00 ER SHARE - CPP/EI	68,518,07 4,625,15	71,890.92 4,923.84	448,681.00	376,790.08
2-12-130-00 EK SHAKE - GFF/ER 2-12-132-00 AMEB BENEFITS	3,815.60	4,406.40	21,903.00 27,934.00	16,979.16 23,527.60
2-12-134-00 EMPLOYER'S SHARE LAPP	7,823.47	7,802.32	52,664.00	44,861.68
2-12-135-00 WORKERS COMPENSATION BOARD	439.19	579.00	5,790.00	5,211.00
2-12-141-00 STAFF TRAINING	1,286.86	702.86	5,000.00	4,297.14
2-12-211-00 LODGING AND MILEAGE	261.23	835.22	13,000.00	12,164.78
2-12-213-00 MEAL ALLOWANCE 2-12-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	157.14	57.14	1,500.00	1,442,86
2-12-214-00 EMPLOTEE MEMBERSHIP&CONFERENCE FEES 2-12-215-00 FREIGHT & EXPRESS	942.00	625.00 1,023.66	6,000.00 300.00	5,375.00 (723.66)
2-12-216-00 POSTAGE	952.38	736.82	5,500.00	4,763.18
2-12-217-00 TELEPHONE	1,490.65	1,839.90	15,000.00	13,160.10
2-12-221-00 ADVERTISING	2,150.24		20,000.00	20,000.00
2-12-224-00 MUNICIPAL MEMBERSHIP FEES	5,815.37	7,065.80	13,000.00	5,934.20
2-12-232-00 LEGAL SERVICES	04 707 00	1,521.81	10,000.00	8,478.19
2-12-239-00 COMPUTER SERVICES 2-12-252-00 REPAIRS OF BUILDING	24,797.98	26,284.72	75,000.00	48,715.28
2-12-253-00 EQUIPMENT & FURNISHINGS (non-capital)	43.39	23,579.75 5,023.00	15,000.00 1,000.00	(8,579.75) (4,023.00)
2-12-256-00 CONTRACTED SERVICES (GENERAL)	198.50	208.25	2,500.00	2,291.75
2-12-257-00 CONTRACTED SERVICES - JANITOR	600.00	600.00	11,000.00	10,400.00
2-12-263-00 RENTAL & LEASE OF EQUIPMENT	682.34	1,281.89	8,000.00	6,718.11
2-12-274-00 INSURANCE		23.79	15,000.00	14,976.21



Fire Protection: 2-23-221-00 ADVERTISING 2-23-256-00 FIRE DEPT. EXPENSES 2-23-274-00 INSURANCE 800,00 2-23-764-00 TRANSFER TO RESERVE 2-23-770-00 GRANTS TO ORGANIZATIONS 500,00	Variance 81,084,55 14,014,04 17,462,75 1,594,53 11,608,76 0,05 3,000,00 30,000,00 750,00 35,776,00
2-12-510-00 STATIONERY & OFFICE SUPPLIES 2-12-518-00 PUBLIC RELATIONS (COUNCIL) 3-12-540-00 UTILITIES 3-17-11,34 6,405.47 3-12-2810-00 BANK CHARGES 3-17-13,34 1,405.47 3-12-21-2810-00 BANK CHARGES 3-17-13,34 1,405.47 3-12-22-20-00 ASSESSMENT REVIEW BOARD MEMBER COSTS 2-12-231-00 ACCOUNTANT SERVICES 3-12-231-00 ACCOUNTANT SERVICES 2-12-341-00 LAND TITLES SERVICES 2-12-762-00 TRANS. TO CAPITAL FUNCTIONS 2-12-764-00 TRANSFER TO OPERATING RESERVE 2-12-910-00 CANCELLATION OF TAXES Total Administration Total Administration Total Administration 138,163.49 176,247.41 1,055,298.00 Total Fire Protection: 2-23-221-00 ADVERTISING 2-23-274-00 INSURANCE 2-23-274-00 TRANSFER TO RESERVE 30,000.00 2-23-770-00 GRANTS TO ORGANIZATIONS Total Fire Protection 100.00 Total Fire Protection 200.00 200.00 Total Fire Protection 200.00 200	14,014,04 17,462,75 1,594,53 11,608,76 0,05 3,000,00 30,000,00 750,00 35,776,00
2-12-518-00 PUBLIC RELATIONS (COUNCIL) 2-12-540-00 UTILITIES 2-12-540-00 UTILITIES 2-12-810-00 BANK CHARGES 2-12-890-00 PENNY ADJUSTMENTS 2-12-990-00 PENNY ADJUSTMENTS 2-12-220-00 ASSESSMENT REVIEW BOARD MEMBER COSTS 2-12-231-00 ACCOUNTANT SERVICES 2-12-331-00 ACCOUNTANT SERVICES 2-12-341-00 LAND TITLES SERVICES 2-12-762-00 TRANS. TO CAPITAL FUNCTIONS 2-12-764-00 TRANSFER TO OPERATING RESERVE 2-12-910-00 CANCELLATION OF TAXES 30,000.00 Total Administration 138,163,49 176,247.41 1,055,298.00 Fire Protection: 2-23-221-00 ADVERTISING 2-23-274-00 INSURANCE 2-23-274-00 INSURANCE 30,000.00 2-23-770-00 GRANTS TO ORGANIZATIONS 500.00 Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-213-00 EMERGENCY PLANNING - TRAINING 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 2-24-520-00 EMERG, PLAN, - SMALLS TOOLS/SUPPLIES 30,000.00 Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00 Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00 2-30,000.00	17,462,75 1,594,53 11,608,76 0,05 3,000,00 30,000,00 750,00 35,776,00
2-12-540-00 UTILITIES 2-12-810-00 BANK CHARGES 2-12-990-00 PENNY ADJUSTMENTS 2-12-220-00 ASSESSMENT REVIEW BOARD MEMBER COSTS 2-12-220-00 ASSESSMENT REVIEW BOARD MEMBER COSTS 2-12-231-00 ACCOUNTANT SERVICES 2-12-762-00 TRANS. TO CAPITAL FUNCTIONS 2-12-764-00 TRANS. TO CAPITAL FUNCTIONS 2-12-910-00 CANCELLATION OF TAXES Total Administration Total Administration Total Administration Total Fire Protection: 2-23-221-00 ADVERTISING 2-23-256-00 FIRE DEPT. EXPENSES 2-23-770-00 GRANTS TO ORGANIZATIONS Total Fire Protection Total Public Safety Total Public Safety Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00	1,594.53 11,608.76 0.05 3,000.00 30,000.00 750.00 35,776.00
2-12-810-00 BANK CHARGES 2-12-990-00 PENNY ADJUSTMENTS 2-12-220-00 ASSESSMENT REVIEW BOARD MEMBER COSTS 2-12-221-00 ACCOUNTANT SERVICES 2-12-231-00 ACCOUNTANT SERVICES 3,000.00 2-12-341-00 LAND TITLES SERVICES 30,000.00 2-12-762-00 TRANS. TO CAPITAL FUNCTIONS 35,776.00 2-12-762-00 TRANSFER TO OPERATING RESERVE 2-12-910-00 CANCELLATION OF TAXES Total Administration 138,163.49 176,247.41 1,055,298.00 Fire Protection: 2-23-221-00 ADVERTISING 2-23-225-00 FIRE DEPT. EXPENSES 30,000.00 2-23-774-00 INSURANCE 30,000.00 2-23-774-00 GRANTS TO ORGANIZATIONS Total Fire Protection 125,300.00 Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 2-24-250-00 EMERG, PLAN SMALLS TOOLS/SUPPLIES Total Public Safety Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 2,509.50 2,000.00 2,509.50 2,509.50 2,500.00 2,509.50 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00 2,500.00	11,608 76 0.05 3,000 00 30,000 00 750 00 35,776 00
2-12-990-00 PENNY ADJUSTMENTS 2-12-220-00 ASSESSMENT REVIEW BOARD MEMBER COSTS 2-12-231-00 ACCOUNTANT SERVICES 30,000.00 2-12-341-00 LAND TITLES SERVICES 30,000.00 2-12-762-00 TRANS. TO CAPITAL FUNCTIONS 2-12-764-00 TRANS. TO CAPITAL FUNCTIONS 35,776.00 2-12-910-00 CANCELLATION OF TAXES Total Administration Total Administration Total Administration Tire Protection: 2-23-221-00 ADVERTISING 2-23-221-00 ADVERTISING 2-23-221-00 INSURANCE 30,000.00 2-23-774-00 INSURANCE 30,000.00 2-23-770-00 GRANTS TO ORGANIZATIONS Total Fire Protection Total Fire Protection 125,300.00 Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-250-00 EMERG. PLAN SMALLS TOOLS/SUPPLIES Total Public Safety Total Public Safety Total Public Safety Total Public Safety Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 24,520.00 25,500.00 25,500.00 25,500.00 25,500.00 25,500.00 25,500.00 25,500.00 25,500.00 25,500.00 25,500.00 25,500.00 25,500.00	0.05 3,000.00 30,000.00 750.00 35,776.00
2-12-220-00 ASSESSMENT REVIEW BOARD MEMBER COSTS 2-12-231-00 ACCOUNTANT SERVICES 2-12-341-00 LAND TITLES SERVICES 2-12-762-00 TRANS. TO CAPITAL FUNCTIONS 3-5,776.00 2-12-762-00 TRANS. TO CAPITAL FUNCTIONS 3-5,776.00 2-12-764-00 TRANSFER TO OPERATING RESERVE 2-12-910-00 CANCELLATION OF TAXES Total Administration Total Administration 138,163.49 176,247.41 1,055,298.00 Fire Protection: 2-23-221-00 ADVERTISING 2-23-255-00 FIRE DEPT. EXPENSES 93,000.00 2-23-258-00 FIRE DEPT. EXPENSES 93,000.00 2-23-764-00 TRANSFER TO RESERVE 30,000.00 2-23-764-00 TRANSFER TO RESERVE 30,000.00 2-23-770-00 GRANTS TO ORGANIZATIONS Total Fire Protection Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-25-00 EMERG. PLAN SMALLS TOOLS/SUPPLIES Total Public Safety Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00 Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00	3,000,00 30,000,00 750,00 35,776,00
2-12-231-00 ACCOUNTANT SERVICES 2-12-341-00 LAND TITLES SERVICES 2-12-762-00 TRANS. TO CAPITAL FUNCTIONS 3-776-00 2-12-762-00 TRANS. TO CAPITAL FUNCTIONS 3-776-00 2-12-764-00 TRANSFER TO OPERATING RESERVE 2-12-910-00 CANCELLATION OF TAXES Total Administration Total Administration 138,163.49 176,247.41 1,055,298.00 Fire Protection: 2-23-221-00 ADVERTISING 2-23-225-00 FIRE DEPT. EXPENSES 93,000.00 2-23-274-00 INSURANCE 800.00 2-23-276-00 TRANSFER TO RESERVE 2-23-764-00 TRANSFER TO RESERVE 30,000.00 2-23-770-00 GRANTS TO ORGANIZATIONS Total Fire Protection Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 2-24-520-00 EMERG, PLAN SMALLS TOOLS/SUPPLIES Total Public Safety Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00 23,000.00 23,000.00 2,509.50 23,000.00 23,000.00	30,000,00 750,00 35,776,00
2-12-341-00 LAND TITLES SERVICES 2-12-762-00 TRANS. TO CAPITAL FUNCTIONS 3-17-60-00 TRANSFER TO OPERATING RESERVE 2-12-910-00 CANCELLATION OF TAXES Total Administration Total Administration Total Administration 138,163.49 Total Administration Total Administration 138,163.49 Total Administration Total Administration 138,163.49 Total Administration Total Administration 1-000.00 Total Administration 1-000.00 2-23-221-00 ADVERTISING 2-23-221-00 ADVERTISING 2-23-224-00 INSURANCE 2-23-274-00 INSURANCE 2-23-764-00 TRANSFER TO RESERVE 2-23-764-00 TRANSFER TO RESERVE 2-23-770-00 GRANTS TO ORGANIZATIONS Total Fire Protection Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 2-24-550-00 EMERG, PLAN SMALLS TOOLS/SUPPLIES Total Public Safety Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00	750.00 35,776.00
2-12-762-00 TRANS, TO CAPITAL FUNCTIONS 2-12-764-00 TRANSFER TO OPERATING RESERVE 2-12-910-00 CANCELLATION OF TAXES Total Administration Total Administration 138,163.49 176,247.41 1,055,298.00 Fire Protection: 2-23-221-00 ADVERTISING 2-23-226-00 FIRE DEPT. EXPENSES 2-23-274-00 INSURANCE 2-23-770-00 INSURANCE 30,000.00 2-23-770-00 GRANTS TO ORGANIZATIONS Total Fire Protection Public Safety: 2-24-141-00 EMERGENCY PLANNING - MEAL ALLOWANCE 2-24-25-00 CONTRACTED SERVICES - DISPATCH SERVICES 2-24-520-00 EMERG, PLAN SMALLS TOOLS/SUPPLIES Total Public Safety 13,200.00 Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2-3,000.00 Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 24,509.50 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00	35,776.00
2-12-764-00 TRANSFER TO OPERATING RESERVE 2-12-910-00 CANCELLATION OF TAXES Total Administration 138,163.49 176,247.41 1,055,298.00 Fire Protection: 2-23-221-00 ADVERTISING 2-23-255-00 FIRE DEPT. EXPENSES 93,000.00 2-23-274-00 INSURANCE 93,000.00 2-23-764-00 TRANSFER TO RESERVE 2-23-770-00 GRANTS TO ORGANIZATIONS Total Fire Protection Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 2-24-520-00 EMERG, PLAN SMALLS TOOLS/SUPPLIES Total Public Safety 13,200.00 Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00 23,000.00	
2-12-910-00 CANCELLATION OF TAXES Total Administration 138,163.49 176,247.41 1,055,298,00 Fire Protection: 2-23-221-00 ADVERTISING 2-23-2256-00 FIRE DEPT. EXPENSES 2-23-274-00 INSURANCE 2-23-764-00 TRANSFER TO RESERVE 2-23-764-00 TRANSFER TO RESERVE 2-23-7770-00 GRANTS TO ORGANIZATIONS Total Fire Protection Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 2-24-520-00 EMERG, PLAN SMALLS TOOLS/SUPPLIES Total Public Safety 13,200.00 Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00	
Total Administration 138,163.49 176,247.41 1,055,298.00 Fire Protection: 2-23-221-00 ADVERTISING 2-23-256-00 FIRE DEPT. EXPENSES 93,000.00 2-23-274-00 INSURANCE 800.00 2-23-764-00 TRANSFER TO RESERVE 30,000.00 2-23-770-00 GRANTS TO ORGANIZATIONS 500.00 Total Fire Protection 125,300.00 Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE 300.00 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 5,400.00 2-24-520-00 EMERG, PLAN SMALLS TOOLS/SUPPLIES 2,500.00 Total Public Safety 13,200.00 Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00	55,000.00
Fire Protection: 2-23-221-00 ADVERTISING 2-23-226-00 FIRE DEPT. EXPENSES 2-23-274-00 INSURANCE 2-23-764-00 TRANSFER TO RESERVE 2-23-764-00 TRANSFER TO RESERVE 2-23-770-00 GRANTS TO ORGANIZATIONS Total Fire Protection Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 2-24-520-00 EMERG, PLAN SMALLS TOOLS/SUPPLIES Total Public Safety Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00	16,000_00
2-23-221-00 ADVERTISING 2-23-256-00 FIRE DEPT. EXPENSES 93,000.00 2-23-274-00 INSURANCE 800.00 2-23-764-00 TRANSFER TO RESERVE 2-23-770-00 GRANTS TO ORGANIZATIONS 500,00 Total Fire Protection Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE 300.00 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 2-24-520-00 EMERG, PLAN SMALLS TOOLS/SUPPLIES Total Public Safety Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00	879,050.59
2-23-256-00 FIRE DEPT. EXPENSES 2-23-274-00 INSURANCE 800,00 2-23-764-00 TRANSFER TO RESERVE 30,000,00 2-23-770-00 GRANTS TO ORGANIZATIONS Total Fire Protection Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE 300,00 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 5,400,00 2-24-520-00 EMERG. PLAN SMALLS TOOLS/SUPPLIES Total Public Safety Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00	
2-23-274-00 INSURANCE 2-23-764-00 TRANSFER TO RESERVE 30,000.00 2-23-770-00 GRANTS TO ORGANIZATIONS 500,00 Total Fire Protection 125,300.00 Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE 300.00 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 2-24-520-00 EMERG, PLAN - SMALLS TOOLS/SUPPLIES 5,400.00 2-24-520-00 EMERG, PLAN - SMALLS TOOLS/SUPPLIES 13,200.00 Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00	1,000.00
2-23-764-00 TRANSFER TO RESERVE 2-23-770-00 GRANTS TO ORGANIZATIONS Total Fire Protection 125,300.00 Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE 300.00 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 2-24-520-00 EMERG PLAN - SMALLS TOOLS/SUPPLIES Total Public Safety Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00	93,000.00
2-23-770-00 GRANTS TO ORGANIZATIONS Total Fire Protection Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE 300.00 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 2-24-520-00 EMERG, PLAN, - SMALLS TOOLS/SUPPLIES Total Public Safety Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 500.00 23,000.00	800.00
2-23-770-00 GRANTS TO ORGANIZATIONS Total Fire Protection Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE 300.00 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 2-24-520-00 EMERG PLAN - SMALLS TOOLS/SUPPLIES Total Public Safety Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 500.00 25,000.00 25,000.00 25,000.00 23,000.00	30,000,00
Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE 300.00 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 2-24-520-00 EMERG, PLAN, - SMALLS TOOLS/SUPPLIES Total Public Safety Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 25,000.00 23,000.00	500.00
Public Safety: 2-24-141-00 EMERGENCY PLANNING - TRAINING 5,000.00 2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE 300.00 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 5,400.00 2-24-520-00 EMERG, PLAN SMALLS TOOLS/SUPPLIES 2,500.00 Total Public Safety Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00	125,300.00
2-24-141-00 EMERGENCY PLANNING - TRAINING 2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE 300.00 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 2-24-520-00 EMERG, PLAN SMALLS TOOLS/SUPPLIES 5,400.00 2-500.00 Total Public Safety Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00	30
2-24-213-00 EMERGENCY PLANNING - MEAL ALLOWANCE 2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 2-24-520-00 EMERG, PLAN SMALLS TOOLS/SUPPLIES Total Public Safety Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 300.00 5,400.00 2,500.00 13,200.00	
2-24-256-00 CONTRACTED SERVICES - DISPATCH SERVICES 5,400,00 2-24-520-00 EMERG, PLAN SMALLS TOOLS/SUPPLIES 2,500,00 Total Public Safety 13,200,00 Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00	5,000.00
2-24-520-00 EMERG PLAN - SMALLS TOOLS/SUPPLIES 2,500.00 Total Public Safety 13,200.00 Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00	300.00
Total Public Safety 13,200.00 Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00	5,400.00
Ambulance and Health: 2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00	2,500.00
2-25-770-00 GRANTS TO ORGANIZATIONS 2,509.50 23,000.00	13,200.00
	23,000.00
	8,050.00
	0,000.00
Total Ambulance and Health 2,509.50 31,050.00	31,050.00
Utilities/Bylaw Enforcement:	
2-26-111-00 SALARIES 1,465.27 1,262.25 6,950.00	5,687,75
2-26-130-00 ER SHARE - CPP/EI 99.46 86.55 305.00	218.45
2-26-132-00 AMEB BENEFITS 82.81 84.14 495.00	410.86
2-26-134-00 EMPLOYER'S SHARE LAPP 125.49 114.16 835.00	720.84
2-26-135-00 WORKERS COMPENSATION BOARD 48.04 63.33 635.00	571.67
2-26-217-00 TELEPHONE 125.08 62.44 1,000.00	937.56
2-26-219-00 GPS Equip and Fees 100.00 50.00 750.00	700.00
2-26-256-08 ANIMAL CONTROL - CONTRACTED SERVICES 428.15 4,000.00	3.571.85
2-26-520-00 SMALL TOOLS/SUPPLIES 92.45 67.48 2,000,00	1,932.52
2-26-521-00 FUEL AND OIL 1,274.28 501.18 7,000.00	6,498.82
2-26-522-00 VEHICLE PARTS & REPAIRS 249.93 2,000,00	2,000.00
2-26-524-00 TIRES AND TIRE REPAIR 28.00 500,00	500.00
2-26-141-00 STAFF TRAINING 1,000,00	1,000.00
2-26-211-00 LODGING AND MILEAGE 4,500.00	4,500.00
2-26-213-00 MEAL ALLOWANCE 1,200.00	1,200.00
2-26-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES 1,000.00	1,000.00
2-26-215-00 FREIGHT & EXPRESS 300.00	300.00
2-26-274-00 INSURANCE 1,700.00	1.700.00
2-26-520-08 ANIMAL CONTROL - SUPPLIES/SMALL TOOLS	
2-26-770-08 ANIMAL CONTROL CONTRIB TO OTHER LOCAL GOVT 8,000.00	200.00
Tabel 1 William / Dulan - Enforcement	8,000.00
Total Utilities/Bylaw Enforcement 3,690.81 2,719.68 44,370.00	8,000.00 41,650.32

Public Works:



	Prior year	Year to date	2018 Budget YTD	Variance
2-32-111-00 SALARIES	116,684,24	136,080,12	652,256.00	516,175,88
2-32-130-00 ER SHARE CPP/EI	7,840.94	9,305.16	37,883.00	28,577,84
2-32-132-00 AMEB BENEFITS	7,462,69	8,403,91	36,092.00	27,688.09
2-32-134-00 EMPLOYER'S SHARE LAPP	12,505,00	12,661.00	63,989.00	51,328.00
2-32-135-00 WORKERS COMPENSATION BOARD	1,056.80	1,393,21	13,932.00	12,538,79
2-32-136-00 EMPLOYER'S SHARE RRSP		128.90	300.00	171.10
2-32-214-00 EMPLOYEE MEMBERSHIP&CONFERENCE FEES	400.00	400.00	2,000.00	1,600.00
2-32-215-00 FREIGHT & EXPRESS	251.61	144.25	3,000.00	2,855.75
2-32-217-00 TELEPHONE	438,14	218,32	5,000.00	4,781.68
2-32-219-00 GPS Equipment & Fees	362.00	181,00	3,000.00	2,819,00
2-32-251-00 CONTRACTED LABOR - HEAVY EQUIPMENT	3,750,22		9,000.00	9,000.00
2-32-252-00 REPAIRS OF BUILDING	22,48		8,000.00	8,000.00
2-32-256-00 CONTRACTED SERVICES (GENERAL)	4 005 00	4,154.00	87,000.00	82,846.00
2-32-257-00 CONTRACTED REPAIRS (PARTS & LABOR) -VEHICLES	1,625.29	86.73	15,000.00	14,913.27
2-32-259-00 RECYCLE CONTRACT FEES-SHOP	707.00	266.67	4,500.00	4,233,33
2-32-270-00 LICENCES & PERMITS 2-32-274-00 INSURANCE	767.00	930.50	1,500.00	569,50
2-32-510-00 STATIONERY & OFFICE SUPPLIES		(98.71) 240.38	15,000.00	15,098.71 2,259.62
2-32-520-00 SMALL TOOLS/SUPPLIES	1,716,18	1,922.30	2,500.00 27,000.00	25,077.70
2-32-520-10 SAFETY SERVICE	2,689.21	1,522.30	1,000.00	1,000.00
2-32-520-20 SAFETY BOOTS	95.24		1,000.00	1,000.00
2-32-521-00 FUEL AND OIL	9,511.93	6,324,25	100,000,00	93,675,75
2-32-522-00 SIGNAGE	5,011,50	235.00	10,000.00	9,765.00
2-32-524-00 TIRES AND TIRE REPAIR	240.00	200.00	5,000.00	5,000.00
2-32-525-00 PARTS FOR HEAVY EQUIPMENT	25,727,72	8,764.08	75,000.00	66,235.92
2-32-540-00 UTILITIES	2.743.10	3,281.80	35,000.00	31,718.20
2-32-141-00 STAFF TRAINING	_,	-,	2,000.00	2,000.00
2-32-211-00 LODGING AND MILEAGE			2,000.00	2,000.00
2-32-213-00 MEAL ALLOWANCE			1,000.00	1,000,00
2-32-233-00 ENGINEERING BRIDGES			3,500.00	3,500.00
2-32-258-00 CONTRACTED SERVICES- (DUST CONTROL)			100,000.00	100,000.00
2-32-263-00 RENTAL & LEASE OF EQUIP and LAND			2,000.00	2,000.00
2-32-523-00 BRIDGE AND CULVERT MATERIALS			100,000.00	100,000.00
2-32-762-00 TRANS, TO CAPITAL FUNCTIONS			2,730,412.00	2,730,412.00
2-32-764-00 TRANSFER TO CAPITAL RESERVE			400,000.00	400,000.00
Total Public Works	195,889.79	195,022,87	4,554,864.00	4,359,841.13
Airport:				
2-33-111-00 SALARIES	1,831.54	1,577.86	8,700.00	7,122,14
2-33-130-00 ER SHARE CPP/EI	124.36	108.23	380.00	271.77
2-33-132-00 AMEB BENEFITS	103,41	104.94	615.00	510.06
2-33-134-00 ER SHARE LAPP	156.91	142.71	1,050.00	907.29
2-33-135-00 WORKERS COMPENSATION BOARD	38.89	51.27	515.00	463.73
2-33-217-00 TELEPHONE	505.68	400.75	4,000.00	3,599.25
2-33-224-00 MEMBERSHIPS	200.00	650.00	900.00	250.00
2-33-257-00 CONTRACTED SERVICES (JANITOR)	155,00	155.00	3,000.00	2,845,00
2-33-270-00 LICENCES & PERMITS	265.00		450.00	450,00
2-33-520-00 SMALL TOOLS/SUPPLIES	406.22	7,554.05	12,000.00	4,445.95
2-33-540-00 UTILITIES	2,018.31	2,400.83	12,000.00	9,599.17
2-33-810-00 BANK/VISA CHARGES	256.11	178.48	3,000.00	2,821.52
2-33-141-00 STAFF TRAINING			2,500,00	2,500.00
2-33-211-00 LODGING AND MILEAGE			2,000.00	2,000.00
2-33-213-00 MEAL ALLOWANCE			200,00	200.00
2-33-215-00 FREIGHT & EXPRESS			100.00	100.00
2-33-256-00 CONTRACTED SERVICES (GENERAL)			45,000.00	45,000.00
2-33-258-00 MONITORING & MAINTENANCE	8		10,500.00	10,500.00
2-33-274-00 INSURANCE			4,000.00	4,000.00
2-33-518-00 PROMOTIONS/PUBLIC RELATIONS			1,500.00	1,500.00
2-33-521-00 FUEL AND OIL			45,000.00	45,000.00
2-33-525-00 PARTS FOR REPAIRS			5,800.00	5,800,00
Total Airport	6,061.43	13,324.12	163,210.00	149,885.88



Grading:	Prior year	Year to date	2018 Budget YTD	Variance
2-34-111-00 Salaries	51,850.38	66,435.98	334,962.00	268,526 02
2-34-130-00 ER SHARECPP/EI	3,485.47	4,535.36	20,146.00	15,610.64
2-34-132-00 AMEB BENEFITS	3,175.44	3,550.38	23,354.00	19,803.62
2-34-134-00 ER SHARE LAPP	4,766.71	5,666.47	31,732.00	26,065.53
2-34-135-00 WORKERS COMPENSATION BOARD	178.42	235.22	2,352.00	2,116.78
2-34-215-00 FREIGHT & EXPRESS	767,92	1,121.76	3,000.00	1,878.24
2-34-219-00 GPS EQUIPMENT & FEES	700.00	307.00	4,200.00	3,893.00
2-34-251-00 CONTRACTED LABOUR - GRADERS	9,052.50	95.00	16,000.00	15,905.00
2-34-520-00 SMALL TOOLS & SUPPLIES	1,391.76	198.35	3,500.00	3,301.65
2-34-521-00 FUEL & OIL	28,607.78	28,314.98	200,000,00	171,685,02
2-34-522-00 BLADES & PICKS	2,462.30	21,580,40	70,000.00	48,419.60
2-34-524-00 TIRES & TIRE REPAIRS - GRADERS	270.90	167.95	15,000.00	14,832.05
2-34-525-00 PARTS FOR GRADERS	8,941.32	6,061.06	30,000.00	23,938.94
2-34-540-00 UTILITIES	192.29	152.23	1,500.00	1,347.77
2-34-217-00 TELEPHONE	.02,20	102.20	1,000.00	1.000.00
2-34-274-00 INSURANCE			9,000.00	9,000.00
			0,000,00	5,550,
Total Grading	115,843.19	138,422.14	765,746.00	627,323.86
Gravel:				
2-35-111-00 SALARIES HAULING	2,835.04	3,565,17	88,248.00	84,682,83
2-35-130-00 ER SHARE CPP/EI-HAULING	191.27	244.95	5,897.00	5,652.05
2-35-132-00 GRAVEL HAULING - AMEB	203.54	207.08	6,581.00	6,373.92
2-35-134-00 GRAVEL HAULING-ER SHARE LAPP	337.80	338,36	9,000.00	8,661.64
2-35-135-00 WORKERS COMPENSATION BOARD	132.67	174.91	1,749.00	1,574.09
2-35-217-00 TELEPHONE	210.88	159.44	1,300.00	1,140,56
2-35-251-00 Contracted Labour - Heavy Equipment GRAVEL		300.00	9,000.00	8,700.00
2-35-263-00 RENTAL/LEASE OF EQUIPMENT		16,500.00	50,000.00	33,500.00
2-35-274-00 INSURANCE		1,348.00	10,000.00	8,652,00
2-35-520-00 SMALL TOOLS/SUPPLIES		246,00	3,000.00	2,754.00
2-35-521-00 FUEL & OIL		11,023.76	120,000.00	108,976.24
2-35-524-00 TIRES & TIRE REPAIR - GRAVEL EQUIP		18.00	12,000.00	11,982.00
2-35-525-00 PARTS - HEAVY EQUIPMENT	18.05	1,912.25	25,000.00	23,087.75
2-35-540-00 UTILITIES	519.15	547.95	2,500.00	1,952.05
2-35-111-10 SALARIES LOADING			31,912.00	31,912.00
2-35-130-10 ER SHARE CPP/EI-LOADING			2,321.00	2,321.00
2-35-132-10 AMEB BENEFITS			3,000.00	3,000.00
2-35-134-10 GRAVEL LOADING-ER SHARE LAPP			4,500.00	4,500.00
2-35-256-00 CONTRACTED SERVICES			80,000.00	80,000.00
2-35-510-00 INV ADJ - Whitelaw Pit			180,000.00	180,000,00
2-35-764-00 TRANSFER TO OPERATING RESERVE			150,000.00	150,000.00
Total Gravel	4,448.40	36,585.87	796,008.00	759,422.13
	72	, 77	-,	, ––
Water: 2-41-111-10 SALARIES	2,197.85	1,893.42	10,411.00	8,517,58
2-41-111-16 SALARIES	4,395.67	3,786.84	20,823.00	17,036.16
2-41-111-17 SALARIES	4,395.67	3,786.84	20,823.00	17,036.16
2-41-130-10 ER SHARE CPP/EI	149.22	129.85	455.00	325.15
2-41-130-16 ER SHARE CPP/EI	298.46	259.70	911.00	651.30
2-41-130-17 ER SHARE CPP/EI	298.46	259.70	911.00	651.30
2-41-132-10 AMEB BENEFITS	124.08	125.91	738.00	612.09
2-41-132-16 AMEB BENEFITS	248.24	251.94	1,475.00	1,223.06
2-41-132-17 AMEB BENEFITS	248.24	251.94	1,475.00	1,223.06
2-41-134-10 ER SHARE LAPP	188.28	171,23	1,247.00	1,075,77
2-41-134-16 ER SHARE LAPP	376.58	342.46	2,493.00	2,150.54
2-41-134-17 ER SHARE LAPP	376.58	342.46	2,493.00	2,150.54
2-41-215-10 FREIGHT & EXPRESS	299.78	318.96	2,500.00	2,181.04
2-41-217-16 TELEPHONE - BLUESKY	196.06	98.05	1,200.00	1,101.95
2-41-217-17 TELEPHONE	600.00	570.00	3,600.00	3,030.00
2-41-256-16 CONTRACTED SERVICES	5,547.18	397.50	3,500.00	3,102.50
2-41-256-17 CONTRACTED SERVICES (GENERAL)	2,30	1,009.58	3,500.00	2,490.42
2-41-520-16 SMALL TOOLS/SUPPLIES	253,27	143.14	4,000.00	3,856.86



	Prior year	Year to date	2018 Budget YTD	Variance
2-41-520-17 SMALL TOOLS/SUPPLIES	82.17	171.86	4,000.00	3,828.14
2-41-525-17 PARTS AND REPAIRS		415,23	4,000.00	3,584.77
2-41-531-16 CHEMICAL		119.20	1,500.00	1,380.80
2-41-531-17 CHEMICAL		189.20	1,500.00	1,310.80
2-41-540-10 UTILITIES	1,437,58	1,578,56	8,000 00	6,421.44
2-41-540-16 UTILITIES	1,693.85	2,430.10	12,000.00	9,569.90
2-41-540-17 UTILITIES	2,035.57	2,076.99	10,000.00	7,923.01
2-41-541-16 UTILITIES-BLUESKY LINE 2-41-770-00 CONTRIB TO OTHER ORGANIZATIONS	200.00	4,744.51 200 ₋ 00	90,000.00	85,255.49
2-41-215-16 FREIGHT & EXPRESS	200,00	200.00	300.00	300,00
2-41-215-10 FREIGHT & EXPRESS			300.00	300.00
2-41-256-10 CONTRACTED SERVICES (GENERAL)			3,500.00	3,500,00
2-41-274-10 INSURANCE			1,200.00	1,200.00
2-41-520-10 SMALL TOOLS/SUPPLIES			100.00	100.00
2-41-525-16 PARTS FOR REPAIRS			4,000.00	4,000.00
2-41-762-16 TRANSFER TP CAPITAL FUNCTIONS			590,400.00	590,400,00
2-41-764-16 TRANSFER TO RESERVES			100,000.00	100,000.00
Total Water	25,642.79	26,065,17	913,555.00	887,489.83
Sewer:				
2-42-111-16 SALARIES	2,014.68	1,735.64	9,544.00	7,808.36
2-42-111-17 SALARIES	2,014.68	1,735,64	9,544.00	7,808.36
2-42-130-16 ER SHARE CPP/EI	136.79	119.03	420.00	300.97
2-42-130-17 ER SHARE CPP/EI	136,79	119.03	420.00	300.97
2-42-132-16 AMEB BENEFITS 2-42-132-17 AMEB BENEFITS	113.75 113.75	115.40 115.40	677.00 677.00	561,60 561,60
2-42-134-16 ER SHARE LAPP	172.60	156.95	1,143.00	986.05
2-42-134-17 ER SHARE LAPP	172,60	156.95	1,143.00	986.05
2-42-217-16 TELEPHONE	65,03	65.05	800.00	734.95
2-42-540-16 UTILITIES	349.04	471.22	3,000.00	2,528.78
2-42-540-17 UTILITIES	702,51	724.02	4,000.00	3,275.98
2-42-215-16 FREIGHT AND EXPRESS			100.00	100.00
2-42-215-17 FREIGHT AND EXPRESS			100.00	100.00
2-42-256-16 CONTRACTED SERVICES (GENERAL)			4,000.00	4,000.00
2-42-256-17 CONTRACTED SERVICES (GENERAL)			4,000.00	4,000.00
2-42-525-16 REPAIRS & MTNCE			1,000.00	1,000.00
2-42-525-17 REPAIRS & MTNCE			1,000.00	1,000.00
2-42-531-16 CHEMICALS 2-42-531-17 CHEMICALS			3,500.00 3,500.00	3,500.00 3,500.00
2-42-764-16 TRANSFER TO RESERVE			50,000.00	50,000.00
Total Sewer	5,992.22	5,514.33	98,568.00	93,053.67
	0,002.22	0,014.00	30,000.00	00,000.07
Waste Management: 2-43-256-10 NORTH REGIONAL LANDFILL FILL REQUISITION	50,166,09	55,939,82	100,332,00	44,392.18
2-43-256-16 CONTRACTED SERVICES (GENERAL)		647.46	9,000.00	8,352,54
2-43-256-17 CONTRACTED SERVICES (GENERAL)		598.41	7,700.00	7,101.59
2-43-259-16 RECYCLE CONTRACT FEES-BLUESKY		246,67	4,000.00	3,753.33
2-43-259-17 RECYCLE CONTRACT FEES-WHITELAW		246.67	4,000.00	3,753.33
Total Waste Management	50,166.09	57,679.03	125,032.00	67,352.97
FCSS:	44.004.00	0.500.05	07.000.00	04 400 00
2-51-770-00 GRANTS TO ORGANIZATIONS 2-51-151-00 MEETING FEES (MEMBER AT LARGE)	11,261.90	6,500.00	37,600.00 375.00	31,100.00 375.00
Total FCSS	11,261.90	6,500.00	37,975.00	31,475.00
Cemeteries:	86.92	144 50	4 146 00	1,031,41
2-56-135-00 WORKERS COMPENSATION BOARD 2-56-224-00 MEMBERSHIP FEES	00.92	114.59 121.00	1,146.00	(121.00)
2-56-111-00 SALARIES		121.00	36,790.00	36,790.00



2-28-13-00 DEMI-OVER'S SHARE - CPIP'EL 2-28-13-00 DEMI-OVER'S SHARE RERP 2-28-13-00 INSURANCE 2-8-27-400 INSURANCE 2-8-27-200 TRANSFER TO CAPITAL FUNCTIONS 2-56-27-200 TRANSFER TO CAPITAL FUNCTIONS 2-56-22-100 ADVERTISING-LAND DEVELOPMENT 2-61-22-100 ADVERTISING-LAND DEVELOPMENT 2-61-22-100 ADVERTISING-LAND DEVELOPMENT 2-61-22-100 ADVERTISING-LAND DEVELOPMENT 2-61-22-100 CONTRACTED SERVICES 2-61-27-00 ECOUNTIST TO ORGANIZATIONS 2-61-77-00 ECOUN DEV (CRANTS TO OTHER LOCAL GOVT Total Economic and Land Development 2-61-27-00 ECOUNTIST COUNTIST ORGANIZATIONS 2-61-77-00 ECOUNTIST COUNTIST ORGANIZATIONS 2-61-77-00 ECOUNTIST COUNTIST COUNTI		Prior year	Year to date	2018 Budget YTD	Variance
2-26-374-00 INDIVERYS SHARE RRSP 2-26-374-00 INDIVERYS SHARE RRSP 2-26-374-00 INDIVERYS SHARE RRSP 2-26-374-00 INDIVERYS SHARE RRSP 2-26-375-00 INDIVERYS SHARE RRSP 2-26-375-00 INDIVERYS SHARE RRSP 2-26-375-00 INDIVERYS SHARE RRSP 2-26-375-00 INDIVERYS SHARE RRSP 2-300.00 S00.00 S0	2-56-130-00 EMPLOYER'S SHARE - CPP/EI			2.676.00	2,676,00
2-58-520-00 SMALL TOOLS/SUPPLIES 2-58-762-00 TRANSFER TO CAPITAL FUNCTIONS 50,000.00 5	2-56-136-00 EMPLOYER'S SHARE RRSP			325.00	325.00
Total Cemeteries	2-56-274-00 INSURANCE			200.00	200.00
Total Cemeteries	2-56-520-00 SMALL TOOLS/SUPPLIES			500.00	500,00
Economic and Land Development 2-01-221-00 ADVERTISING-LAND DEVELOPMENT 2-01-225-00 PAID DEVELOPMENT - CONTRACTED SERVICES 445.00 2-01-257-00 Panning Contract Services (MMSA) 3-000.00 2-01-257-00 Panning Contract Services (MMSA) 3-000.00 2-01-257-00 Panning Contract Services (MMSA) 3-000.00 2-01-221-01 ADVERTISING 3-000.00 2-01-221-01 ADVERTISING 3-000.00 3-000.00 2-01-221-01 ADVERTISING 3-000.00	2-56-762-00 TRANSFER TO CAPITAL FUNCTIONS			50,000.00	50,000.00
2-61-221-00 ADVERTISING-LAND DEVELOPMENT - CONTRACTED SERVICES	Total Cemeteries	86.92	235,59	91,637.00	91,401.41
2-61-221-00 ADVERTISING-LAND DEVELOPMENT - CONTRACTED SERVICES	Economic and Land Development:				
2-61-258-00 LAND DEVELOPMENT - CONTRACTED SERVICES 2-61-257-00 Planning Contract Services (IMISA) 2-61-1770-02 ECON DEV GRANTS TO ORGANIZATIONS 1,000,00 2-61-224-00 LAND DEVELOPMENT - SURVEY/ENGINEERING 2-61-277-00 ECON DEV GRANTS TO ORGANIZATIONS 1,000,00 2-61-224-00 LAND DEVELOPMENT - SURVEY/ENGINEERING 2-61-1770-00 ECON DEV, GRANTS TO OTHER LOCAL GOVT Total Economic and Land Development 2,016-42 2-61-217-00 ECON DEV, GRANTS TO OTHER LOCAL GOVT Total Economic and Land Development 2,016-42 2-62-111-17 AO, FIELDMAN SALARY 11,684.32 2-62-111-17 AO, FIELDMAN SALARY 11,684.32 2-62-110-17 CPPIEL AF 17,685 2-62-110-17 CPPIEL AF 17,685 2-62-110-17 VIGENAF 18,675 2-62-110-17 VIGENAF 19,675 2-62-110-17 VIGENAF 19,675 2-62-110-17 VIGENAF 19,675 2-62-110-17 VIGENAF 2-62-110-18 VIGENA		571.42		1,000,00	1 000 00
2-81-257-00 Planning Contract Services (MMSA) 2-61-1779-02 ECON DEV GRANTS TO ORGANIZATIONS 2-61-221-01 ADVERTISING 2-61-234-00 LAND DEVELOPMENT - SURVEY/ENGINEERING 3-600.00 ASS: 2-62-111-17 AG, FIELDMAN SALARY 11,664.32 2-62-130-17 CPP/E1 - AF 7-66.53 8-49.70 3,800.00 2-950.30 2-92-130-17 CPP/E1 - AF 1,316.40 2-92-130-17 VAPP - AF 1,316.40 1,291.12 8,100.00 8,000 2-96.30 2-92-134-17 NUB-AF 1,316.40 1,291.12 8,100.00 6,000 2-92-135-20 WCB - SOIL CONSERVATION PRGM 9,842 1,291.35 2-92-135-20 WCB - SOIL CONSERVATION PRGM 9,842 1,291.35 2-92-135-30 WCB - WCB DINSPECTORS 1,416.30 1,717.30 1				The second secon	
2-61-770-02 ECON DEV GRANTS TO ORGANIZATIONS 2-61-224-00 LAND DEVELOPMENT - SURVEY/ENGINEERING 2-61-770-00 ECON DEV. GRANTS TO OTHER LOCAL GOVT Total Economic and Land Development 2-01-770-00 ECON DEV. GRANTS TO OTHER LOCAL GOVT ASB: 2-62-111-17 AG, FIELDMAN SALARY 11,664.32 2-62-130-17 CPP/EI - AF 766.63 849.70 3,800.00 5,755.12 2-62-130-17 GPP/EI - AF 766.63 849.70 3,800.00 5,755.12 2-62-130-17 GPP/EI - AF 1,077.78 1,123.30 6,410.00 5,296.70 2-62-130-14 RENEFITS - AF 1,077.78 1,123.30 6,410.00 5,296.70 2-62-130-14 WCB-AF 9,882 130.27 1,277.00 1,139.73 2-62-135-33 WCB - WEED INSPECTORSI 41.63 2-62-135-33 WCB - WEED INSPECTORSI 41.63 2-62-135-35 WCB-BRUSHER/MOWER OP 61.63 81.12 80.00 718.88 2-62-135-35 WCB-BRUSHER/MOWER OP 61.63 81.12 80.00 718.89 2-62-211-17 LODGING & MILEAGE - ASB 1,207 2-62-211-17 LODGING & MILEAGE - ASB 1,207 2-62-211-17 MEAL ALLOWANCE - AF 1,207 2-62-211-17		170.00	86 279 00	0,000.00	
2-61-221-01 ADVERTISING 2-61-237-00 ECON DEV. GRANTS TO OTHER LOCAL GOVT Total Economic and Land Development 2_016.42 88_279_00 25_200_00 (61,079_00) ASS: 2-62-111-17 AG, FIELDMAN SALARY 11,664_32 12,404_88 2-62-121-17 BENEFITS - AF 766_63 849_70 3,800_00 2,950_30 2-62-130-17 CPP/EI- AF 766_63 849_70 3,800_00 2,950_30 2-62-130-17 BENEFITS - AF 1,077_78 1,123_30 6,410_00 5,286_70 2-62-131-17 WGB-AF 1,172_30 1,077_78 1,123_30 6,410_00 6,808_88 2-62-134-17 LAPP - AF 1,316_40 1,291_12 8,100_00 6,808_88 2-62-135-20 WGB - SOIL CONSERVATION PRGM 9,84 12_97 130_00 117_03 2-62-135-20 WGB - SOIL CONSERVATION PRGM 9,84 12_97 130_00 177_03 2-62-135-30 WGB - WED INSPECTORS 3,43 4_62 48_80 43_48 2-62-135-30 WGB - WED INSPECTOR 3,43 4_62 48_80 43_48 2-62-135-30 WGB - WED INSPECTOR 4,35 5_73 80_00 78_88 2-62-135-40 WGB - SOWB-BRUSHER/ROWER OP 61_53 81_12 800_00 78_88 2-62-135-40 WGB - SOWB-BRUSHER/ROWER OP 61_55 80_12 80_00 5_850_00 2-62-21-11-16 LODGING & MILEAGE - AF 1,406_64 21_23_8 10_00 0 6,808_00 2-62-21-11-16 LODGING & MILEAGE - AF 1,406_64 21_23_8 5_400_00 5_850_00 2-62-21-11-16 LODGING & MILEAGE - AF 1,205_67 7,400_00 6,518_00 0 5_187_62 2-62-21-31-16 MEAI ALLOWANCE - ASB 1,207_11 2,477_97 7,000_00 6_57_20_2-62-21-16 LODGING & MILEAGE - AF 1,205_67 7,400_00 9,102_0-2-62-21-16 LODGING & MILEAGE - AF 1,205_67 7,400_00 9,102_0-2-62-21-16 LODGING & MILEAGE - AF 1,205_67 7,400_00 9,102_0-2-62-21-16 REIGHT- ASB 243_90 75_00_0 5_61_0-2-62-21-16 REI	, ,	1.000.00	,	3.900.00	
2-61-234-00 LAND DEVELOPMENT - SURVEY/ENGINEERING		4		· ·	
### Action					
ASS: 2-82-11-1-17 AG, FIELDMAN SALARY 2-82-130-17 CPP/EI - AF 2-82-130-17 BENIEFITS - AF 1,316-40 1,291.12 3,800.00 2,926.30 2-82-132-17 BENIEFITS - AF 1,316.40 1,291.12 3,100.00 5,286.70 2-82-134-17 LAPP - AF 1,316.40 1,291.12 1,270.00 1,139.73 2-82-135-20 WCB - SOIL CONSERVATION PRGM 9,84 1,300.07 2-82-135-30 WCB - SOIL CONSERVATION PRGM 9,84 1,297 1,270.00 1,139.73 2-82-135-30 WCB - SOIL CONSERVATION PRGM 9,84 1,297 1,270.00 1,139.73 2-82-135-30 WCB - SOIL CONSERVATION PRGM 9,84 1,297 1,270.00 1,139.73 2-82-135-30 WCB - SOIL CONSERVATION PRGM 9,84 1,297 1,270.00 1,139.73 1,200.00 1,170.30 2-82-135-30 WCB - SOIL CONSERVATION PRGM 9,84 1,500.00 1,500.00 2-82-135-30 WCB - SOIL CONSERVATION PRGM 1,500.00 2-82-135-30 WCB - SOIL CONSERVATION PRGM 1,500.00 1,500.00 2-82-21-135-30 WCB - SOIL CONSERVATION PRGM 1,500.00 1,200.0					
2-62-111-17 AG, FIELDMAN SALARY 11,664,322 12,404-88 3,800.00 2,950.30 2-62-132-17 BENEFITS - AF 7,866,35 8-49.70 2-62-132-17 BENEFITS - AF 1,1077.78 1,123.30 2-62-133-17 LAPP - AF 1,3164.0 1,291.12 8,100.00 5,286.70 2-62-135-17 WCB-AF 1,3164.0 1,291.12 8,100.00 5,286.70 8,88 2-62-135-17 WCB-AF 1,3164.0 1,291.12 8,100.00 5,808.88 2-62-135-17 WCB-AF 1,3164.0 1,291.12 8,100.00 5,808.88 2-62-135-17 WCB-AF 1,3164.0 1,291.12 8,100.00 5,808.88 2-62-135-35 WCB-SUBLED INSPECTORSI 1,3164.0 1,291.12 8,100.00 1,300.0 1,170.03 1,200.00 1,170.03 1,200.00 1,170.03 1,200.00 1,170.03 1,200.00 1,170.00 1,20	Total Economic and Land Development	2,016.42	86,279.00	25,200.00	(61,079.00)
2-62-111-17 AG, FIELDMAN SALARY 11,664,322 12,404-88 3,800.00 2,950.30 2-62-132-17 BENEFITS - AF 7,866,35 8-49.70 2-62-132-17 BENEFITS - AF 1,1077.78 1,123.30 2-62-133-17 LAPP - AF 1,3164.0 1,291.12 8,100.00 5,286.70 2-62-135-17 WCB-AF 1,3164.0 1,291.12 8,100.00 5,286.70 8,88 2-62-135-17 WCB-AF 1,3164.0 1,291.12 8,100.00 5,808.88 2-62-135-17 WCB-AF 1,3164.0 1,291.12 8,100.00 5,808.88 2-62-135-17 WCB-AF 1,3164.0 1,291.12 8,100.00 5,808.88 2-62-135-35 WCB-SUBLED INSPECTORSI 1,3164.0 1,291.12 8,100.00 1,300.0 1,170.03 1,200.00 1,170.03 1,200.00 1,170.03 1,200.00 1,170.03 1,200.00 1,170.00 1,20	AOD.				
2-62-130-17 CPP/EI - AF 2-62-131-17 DENEFITS - AF 1 07778 1,123 0 6,410 00 5,266 70 2-62-134-17 LAPP - AF 2-62-134-17 LAPP - AF 2-62-135-17 WCB-AF 2-62-135-17 WCB-AF 2-62-135-32 WCB - SOIL CONSERVATION PRGM 9.84 12.97 130.00 1,17,03 2-62-135-33 WCB - WEED INSPECTORSI 41.63 54.88 540.00 455.12 2-62-135-33 WCB - WEED INSPECTOR 3.43 45.2 2-62-135-35 WCB-BUSHER/MOWER OP 61.53 81.12 2-62-135-35 WCB-BUSHER/MOWER OP 61.53 81.12 2-62-135-35 WCB-BUSHER/MOWER OP 61.53 81.12 2-62-135-36 WCB-BUSHER/MOWER OP 61.53 81.12 2-62-135-36 WCB-BUSHER/MOWER OP 61.53 81.12 2-62-135-16 BOARD MEMBERS - PER DIEMS 1,500.00 6,150.00 2-62-211-17 LODGING & MILEAGE - ASB 1,127.11 2,427.97 2-62-215-16 BOARD MEMBERS - PER DIEMS 1,500.00 6,150.00 2-62-211-17 LODGING & MILEAGE - ASB 5.11.17 11 2,427.97 2-62-213-17 MEAL ALLOWANCE - ASB 57.14 489.60 1,400.00 970.20 2-62-213-17 MEAL ALLOWANCE - ASB 57.14 489.60 1,400.00 970.20 2-62-213-17 MEAL ALLOWANCE - ASB 1,500.00 2,420.00 1,000.00 1,428.57 2-62-213-17 MEAL ALLOWANCE - ASB 1,500.00 2,420.00 1,000.00 1,280.00 2-62-214-17 CONFERENCE FEES - ASB 1,500.00 2,400.00 1,000.00 1,280.00 2-62-215-16 FREIGHT - ASB 124.88 624.40 2-62-215-36 SRDJBIRS - Heavy Equipment 1 Fees 422-215-35 SRDJBIRS - Heavy Equipment 2 Fees 5 HLD MAINT - CHEM SHED 12-25 3,500.00 3,360.00 2-62-225-13-35 SRDJBIRS - Heavy Equipment 3 Fees 5 HLD MAINT - CHEM SHED 12-25 3,500.00 3,360.00 1,280.00 2,262-251-35 SRDJBIRS - HEAVY Equipment 3 Fees 5 HLD MAINT - CHEM SHED 12-25 3,500.00 3,360.00 1,280.00 2,262-251-35 SRDJBIRS - HEAVY Equipment 3 Fees 5 HLD MAINT - CHEM SHED 12-25 3,500.00 3,360.00 1,277.55 3,500.00 3,360.00 1,282-211-34 SALARES - WEED INSPECTOR 14.30 3,400.00 3,360.00 1,282-211-34 SALARES - WEED INSPECTOR 12-17 A SALARES - WEED INSPECTOR 12-17 A SALARES - WEED INSPECTOR 14.30 3,400.00 4,600.00 3,400.00 1,262-111-30 SALARES - WEED INSPECTOR 14.00 1,400.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1,200.00 1		11 664 32	12 404 89	60 086 00	57 581-12
2-82-132-17 BENEFITS - AF					
2-82-134-17 LAPP - AF				· ·	
2-62-135-17 WCB-AF 2-62-135-20 WCB - SOIL CONSERVATION PRGM 2-62-135-30 WCB - SOIL CONSERVATION PRGM 2-62-135-33 WCB - WEED INSPECTORS 3.43 2-62-135-33 WCB - WEED INSPECTOR 3.43 4.52 2-62-135-35 WCB-BRUSHERIMIOWER OP 6.153 3-11.2 2-62-135-35 WCB-BRUSHERIMIOWER OP 6.153 3-15.2 2-62-135-40 WCB-BLACK LEG INSPECTOR 4.55 5.73 6.00.0 2-62-213-64 BOARD MEMBERS - PER DIEMS 1,500.00 6.150 2-62-211-16 LODGING & MILEAGE - ASB 1,127.11 2,427.97 7,000.00 2-62-211-17 LODGING & MILEAGE - ASB 1,127.11 2,427.97 7,000.00 2,522-213-16 MEAL ALLOWANCE - AF 2-62-213-16 MEAL ALLOWANCE - AF 2-62-213-16 MEAL ALLOWANCE - AF 2-62-213-17 MEAL ALLOWANCE - AF 2-62-213-17 MEAL ALLOWANCE - ASB 1,500.00 2-62-213-16 TREPHONE - FEES - ASB 1,500.00 2-62-213-17 GONFERENCE FEES - ASB 1,500.00 2-62-211-16 TREJEHT - ASB 2-62-213-17 FREIGHT - ASB 2-62-213-17 FREIGHT - ASB 2-62-213-17 FREIGHT - ASB 2-62-217-16 TELEPHONE - ASB 124-88 2-62-217-16 TELEPHONE - ASB			•	· ·	
2-62-135-20 WCB - SOIL CONSERVATION PRGM 9,84 12.97 133.00 485.12 -62-135-33 WCB - WEED INSPECTORSI 41.63 54.88 540.00 485.12 -62-135-33 WCB - TOWN WEED INSPECTOR 3.43 4.52 48.00 43.48 -62-135-35 WCB-BRUSHER/MOWER OP 61.53 81.12 800.00 718.88 -62-135-35 WCB-BRUSK LEG INSPECTOR 4.55 5.73 60.00 54.27 -62-2151-16 BOARD MEMBERS - PER DIEMS 1,500.00 6,150.00 12,000.00 5,850.00 -62-22151-16 LODGING 6 MILEAGE - ASB 1,127.11 2,427.97 7,000.00 4,572.03 -62-2213-16 MEAL ALLOWANCE - ASB 1,127.11 2,427.97 7,000.00 9,162.00 -62-2213-17 MEAL ALLOWANCE - ASB 57,14 489.80 1,400.00 910.20 -62-2213-16 MEAL ALLOWANCE - AF 120.57 71.43 1,500.00 1,428.57 -62-2213-16 MEAL ALLOWANCE - AF 120.57 71.43 1,500.00 1,428.57 -62-2214-16 CONFERENCE FEES - ASB 1,500.00 2,420.00 3.800.00 1,428.57 -62-2214-16 CONFERENCE FEES - AF 500.00 60.00 2,800.00 2,195.00 -62-2215-16 FREIGHT - ASB 243.90 750.00 2,62-215-16 FREIGHT - ASB 124.88 62.44 2,800.00 2,273.75 -62-2215-16 FREIGHT - ASB 124.88 62.44 2,800.00 2,273.56 -62-2215-35 Repairs - Heavy Equipment 9 17.98 2,62-225-35 BLDG MAINT - CHEM SHED 9 2.62-252-35 BLDG MAINT - CHEM SHED 9 2.62-252-35 BLDG MAINT - CHEM SHED 9 2.62-252-35 FUEL & OLD - Brushing/Mowing 160.71 1,285.20 2,400.00 1,726.20 9 3,300.00 2,62-254-04 O SHINIFES - RENTAL EQUIPMENT 2,094.90 1,235.20 2,400.00 1,726.20 90.00 97.55 0 1,000.00					
2-62-135-33 WCB - WEED INSPECTORSI 2-62-135-34 WCB - TOWN WEED INSPECTOR 3			17:0		
2-62-135-34 WCB- TOWN WEED INSPECTOR					
2-62-135-35 WCB-BRUSHERMOWER OP 2-62-135-49 WCB-BRUCK LEG INSPECTOR 3-63-20-135-49 WCB-BLACK LEG INSPECTOR 3-62-211-16 BOARD MEMBERS - PER DIEMS 1,500.00 3-60-2-211-16 LODGING & MILEAGE - ASB 1,127,11 2,427.97 7,000.00 4,572.03 2-62-211-17 LODGING & MILEAGE - ASB 1,127,11 2,427.97 7,000.00 4,572.03 2-62-213-17 LODGING & MILEAGE - ASB 1,127,11 2,427.97 7,000.00 4,572.03 2-62-213-18 MEAL ALLOWANCE - ASB 57,14 489,80 1,400.00 910.20 2-62-213-16 MEAL ALLOWANCE - AF 120.57 7,143 1,500.00 1,280.00 1,280.00 1,280.00 2-62-214-16 CONFERENCE FEES - ASB 1,500.00 2,420.00 2,800.00 1,280.00 2,950.00 2-62-214-16 CONFERENCE FEES - AF 500.00 505.00 2,800.00 2,195.00 2-62-219-33 GPS Equipment & Fees 243,90 750.00 2-62-219-33 GPS Equipment & Fees 243,90 2-62-221-16 REPAIRS & MTNCE - Unit #300 only 2-62-2251-35 Repairs - Heavy Equipment 1,396.00 2-62-2251-35 Repairs - Heavy Equipment 1,396.00 2-62-2251-35 Repairs - Heavy Equipment 2-62-252-35 BLDG MAINT - CHEM SHED 2-62-252-35 FUEL & OIL - Brushing/Mowing 4,646,82 2,728,17 2-62-2540-35 UTILITIES - BRUSHING/MOWING 160.71 2-62-2540-35 UTILITIES - BRUSHING/MOWING 160.71 2-62-2540-35 UTILITIES - RESEARCH FARM 3-61,43 2-62-2540-40 GRANT - TO ORGANIZATIONS 3-62-26-211-35 SALARY - SRUSHER/MOWER OP 2-62-211-35 SALARY - SRUSHER/MOWER OP 2-62-211-35 SALARY - SRUSHER/MOWER OP 2-62-211-35 SALARY - SRUSHER/MOWER OP 2-62-2111-35 SALARY - SRUSHER/MOWER OP 2-62-2130-35 CPPIUIC - WIO 2-62-130-35 CPPIUIC - WIO 2-62-130-35 CPPIUIC - WIO 2-62-130-35 CPPIUIC - WIO 2-62-130-35 CPPIUIC - MO 2-62-130-35 GNOVE RSSP - WIO 2-62-130-35 GNOVE RS					
2-62-135-49 WCB-BLACK LEG INSPECTOR 2-62-2151-16 BOARD MEMBERS - PER DIEMS 1,500.00 6,150.00 12,000.00 5,850.00 2-62-211-16 LODGING & MILEAGE - ASB 1,127,11 2,427,97 7,000.00 4,572.03 2-62-211-17 LODGING & MILEAGE - ASB 1,127,11 2,427,97 7,000.00 4,572.03 2-62-211-18 LODGING & MILEAGE - AF 1,406.64 212,38 5,400.00 5,876.62 2-62-213-18 MEAL ALLOWANCE - AF 1,406.64 212,38 5,400.00 5,876.62 2-62-213-17 MEAL ALLOWANCE - AF 120,57 7,143 1,500.00 1,428.57 2-62-213-17 MEAL ALLOWANCE - AF 120,57 7,143 1,500.00 1,280.00 2-62-214-16 CONFERENCE FEES - ASB 1,500.00 605.00 2,800.00 2,800.00 2,950.00 2-62-215-16 FREIGHT- ASB 243.90 2-62-217-16 TELEPHONE - ASB 124.88 62.44 2,800.00 2,737.56 2-62-219-33 GPS Equipment & Fees 480.00 2-62-221-16 REPAIRS & MTNCE - Unit #300 only 2-62-2215-35 Repairs - Heavy Equipment 1,396.00 2-62-225-35 BLDG MAINT - CHEM SHED 2-62-225-35 BLDG MAINT - CHEM SHED 2-62-252-35 BLDG MAINT - CHEM SHED 2-62-252-35 SUDG MAINT - CHEM SHED 2-62-252-16 FUEL - AF Vehicle UNIT #300 only 2-62-252-16 FUEL - AF Vehicle UNIT #300 only 2-62-252-16 FUEL - AF Vehicle UNIT #300 only 2-62-251-16 FUEL - AF VEHICLE UNIT #300 only 2-62-251-16 FUEL - AF VEHICLE ONLY SHOWING 3-62-251-16 SPUEL - AF VEHICLE ONLY SHOWING 3-62-254-040 UTILITIES - RESEARCH FARM 5-81.43 614.82 5-62-40-03 UTILITIES - BRUSHING/MOWING 3-62-254-040 UTILITIES - RESEARCH FARM 5-81.43 614.82 5-62-40-00 3,500.00 3,347.50 3,500.00 3,347.					
2-62-151-16 BOARD MEMBERS - PER DIEMS					
2-82-211-17 LODGING & MILEAGE - AF 2-62-213-17 MEAL ALLOWANCE - ASB 37.14 489.80 1,400.00 970.20 2-62-213-17 MEAL ALLOWANCE - ASB 120.57 71.43 1,500.00 1,428.57 2-62-214-16 CONFERENCE FEES - ASB 1,500.00 2,420.00 3,800.00 1,380.00 2-62-214-17 CONFERENCE FEES - AF 500.00 605.00 2,800.00 2,795.00 2-62-215-16 FREIGHT- ASB 243.90 750.00 5.06.10 2-62-215-16 FREIGHT- ASB 243.90 750.00 5.06.10 2-62-215-16 REPAIRS & MTNCE - Unit #300 only 1,396.00 2,600.00 3,600.00 3,600.00 3,600.00 2-62-251-16 REPAIRS & MTNCE - Unit #300 only 1,396.00 1,200.00 (196.00) 2-62-251-36 REPAIRS & MTNCE - Unit #300 only 1,396.00 1,200.00 (196.00) 2-62-253-36 BLDG MAINT - CHEM SHED 92.50 1,000.00 907.50 2-62-252-35 BLDG MAINT - CHEM SHED 92.50 1,000.00 907.50 2-62-520-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT 2,094.90 1,235.20 2,400.00 1,164.80 2-62-521-36 FUEL - AF Vehicle UNIT #300 only 411.49 152.50 3,500.00 3,347.50 2-62-521-35 FUEL & OIL - Brushing/Mowing 4,646.82 2,728.17 20,000.00 17,7271.83 2-62-540-36 UTILITIES - BRUSHING/MOWING 160.71 350.00 33,475.00 2-62-540-30 UTILITIES - RESEARCH FARM 581.43 12,000.00 37,610.00 33,110.00 2-62-770-40 CRANT - TO ORGANIZATIONS 32,500.00 4,500.00 37,610.00 33,110.00 2-62-770-41 V.S.I. GRANT 24,600.00 33,400.00 34,400.00 4,805.10 36.0					
2-62-213-16 MEAL ALLOWANCE - ASB 2-62-213-17 MEAL ALLOWANCE - AF 2-62-214-16 CONFERENCE FEES - ASB 1,500.00 2-62-214-17 CONFERENCE FEES - AF 2-62-214-16 FREIGHT- ASB 2-62-214-17 CONFERENCE FEES - AF 3-500.00 2-62-215-16 FREIGHT- ASB 2-62-215-16 REPAIRS & MTNCE - Unit #300 only 2-62-215-16 REPAIRS & MTNCE - Unit #300 only 2-62-251-35 Repairs - Heavy Equipment 2-62-252-35 BLIDG MAINT - CHEM SHED 2-62-252-35 BLIDG MAINT - CHEM SHED 2-62-252-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT 2-62-252-16 FUEL - AF Vehicle Unit #300 only 2-62-251-16 FUEL - AF Vehicle Unit #300 only 2-62-251-35 FUEL & OIL - Brushing/Mowing 3-62-540-35 UTILITIES - BRUSHING/MOWING 3-62-540-30 UTILITIES - BRUSHING/MOWING 3-62-540-40 UTILITIES - BRUSHING/MOWING 3-62-540-40 UTILITIES - BRUSHING/MOWING 3-62-540-40 GRANT - TO ORGANIZATIONS 3-62-540-40 GRANT - TO ORGANIZATIONS 3-62-541-33 SALARY - SOIL CONSERVATION PRGM 2-62-111-39 SALARY - BRUSHER/MOWER OP 2-62-111-39 SALARY - BRUSHER/MOWER OP 2-62-111-39 SALARY - SOIL CONSERVATION PRGM 2-62-130-30 CPP/ICI - SOIL CONSERVATION PRGM 2-62-130-33 CPP/IUC - MO 2-62-130-33 CPP/IUC - BIACKLEG INPSECTOR 4-600.00 2-62-130-35 GROUP RRSP - WI	2-62-211-16 LODGING & MILEAGE - ASB	1,127,11	2,427.97	7,000.00	4,572.03
2-62-213-17 MEAL ALLOWANCE - AF 2-62-214-16 CONFERENCE FEES - ASB 1,500.00 2-62-214-17 CONFERENCE FEES - ASB 1,500.00 2-62-214-17 CONFERENCE FEES - AF 500.00 2-62-214-17 CONFERENCE FEES - AF 500.00 2-62-215-16 FERIGHT- ASB 243.90 750.00 2-62-215-16 FERIGHT- ASB 243.90 750.00 2-62-217-16 TELEPHONE - ASB 124.88 62.44 2,800.00 2,737,56 2-62-219-33 GPS Equipment & Fees 480.00 2-62-251-35 Repairs - Heavy Equipment 1,396.00 2-62-251-35 Repairs - Heavy Equipment 2-62-252-35 BLDG MAINT - CHEM SHED 2-62-252-35 BLDG MAINT - CHEM SHED 2-62-252-35 BLDG MAINT - CHEM SHED 2-62-252-35 FUEL - AF Vehicle UNIT #300 only 2-62-251-35 FUEL - AF Vehicle UNIT #300 only 2-62-251-35 FUEL & OIL - Brushing/Mowing 4-64-68-2 2-62-520-35 FUEL SOLD BRUSHING/MOWING 4-64-04-04 UTILITIES - BRUSHING/MOWING 4-62-40-04 UTILITIES - RESARCH FARM 5-61-40-04 UTILITIES - RESARCH FARM 5-62-770-40 GRANT - TO ORGANIZATIONS 32,500.00 2-62-770-41 V.S.I. GRANT 2-62-111-30 SALARY - SOIL CONSERVATION PRGM 2-62-111-35 SALARY - SOIL CONSERVATION PRGM 2-62-111-35 SALARY - SOIL CONSERVATION PRGM 2-62-111-35 SALARY - BLACKLEG INPSECTOR 2-62-130-30 CPP/EI - SOIL CONSERVATION PRGM 3-80-00 2-62-130-30 CPP/EI - SOIL CONSERVATION PRGM 2-62-130-30 CPP/EI - SOIL CONSERVATION PRGM 3-80-00 2-62-130-30 CPP/EI - SOIL CONSERVATION PRGM 3-80-00 2-62-130-30 CPP/EI - SOIL CONSERVATION PRGM 3-80-00 3-80-00 3-80-00 3-80-00 3-80-00 3-80-00 3-80-00 3-80-00 3-80-00 3-80-00 3-80-00	2-62-211-17 LODGING & MILEAGE - AF			5,400.00	5,187.62
2-82-214-16 CONFERENCE FEES - ASB 2-62-214-17 CONFERENCE FEES - AF 500.00 2-62-214-17 CONFERENCE FEES - AF 500.00 500.00 2-62-214-17 CONFERENCE FEES - AF 500.00 500.00 2-62-215-16 FREIGHT- ASB 243.90 750.00 506.10 2-62-217-16 TELEPHONE - ASB 124.88 62.44 2,800.00 2,737,56 2-62-219-33 GPS Equipment & Fees 480.00 240.00 3,600.0	2-62-213-16 MEAL ALLOWANCE - ASB	57.14	489.80	1,400.00	910.20
2-62-214-17 CONFERENCE FEES - AF 2-62-215-16 FRIGHT- ASB 2-62-217-16 TELEPHONE - ASB 124.88 62.44 2,800.00 2,737.56 2-62-219-33 GPS Equipment & Fees 480.00 2-62-251-16 REPAIRS & MTNCE - Unit #300 only 2-62-251-15 REPAIRS & MTNCE - Unit #300 only 2-62-251-35 Repairs - Heavy Equipment 17.98 6,000.00 2-62-251-35 Repairs - Heavy Equipment 2-62-252-35 BLDG MAINT - CHEM SHED 2-62-520-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT 2-62-521-35 FUEL & OIL - Brushing/Mowing 4-11.49 1-62-521-35 FUEL & OIL - Brushing/Mowing 4-64-68-2 2-62-521-35 FUEL & OIL - Brushing/Mowing 4-64-68-2 2-720-40 UTILITIES - BRUSHING/MOWING 160-11 2-62-111-20 SALARY - TO ORGANIZATIONS 3-60-00 2-62-111-20 SALARY - SOIL CONSERVATION PRGM 2-62-111-33 SALARY - SOIL CONSERVATION PRGM 2-62-111-35 SALARY - BRUSHER/MOWER OP 2-62-111-35 SALARY - BRUSHER/MOWER OP 2-62-111-35 SALARY - BRUSHER/MOWER OP 2-62-130-33 CPP/UIC - WI 2-62-130-33 CPP/UIC - WI 2-62-130-34 CPP/UIC - BLACKLEG INPSECTOR 2-62-130-34 CPP/UIC BLACKLEG INPSECTOR 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 2-62-130-35 DRAING SHARE AS BRUSHER OPERATOR 2-62-132-35 AMSC BENEFITS - BRUSHER OPERATOR 2-62-134-35 BRPLOYER'S SHARE LAPP - BRUSHER OPERATOR 2-62-134-35 GROUP RRSP - WI	2-62-213-17 MEAL ALLOWANCE - AF	120.57	71.43	1,500.00	1,428.57
2-62-215-16 FREIGHT- ASB 2-62-217-16 TELEPHONE - ASB 124.88 62.44 2,800,00 2-62-217-33 GPS Equipment & Fees 480.00 240.00 3,600.00 2-62-251-16 REPAIRS & MTNCE - Unit #300 only 1,396.00 1,200.00 2-62-251-35 Repairs - Heavy Equipment 17.98 6,000,00 2-62-253-35 BLDG MAINT - CHEM SHED 2-62-252-36 BLDG MAINT - CHEM SHED 2-62-252-36 BLDG MAINT - CHEM SHED 2-62-252-35 BLDG MAINT - CHEM SHED 2-62-252-35 BLDG MAINT - CHEM SHED 3-62-520-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT 2,094.90 1,235.20 2,400.00 1,164.80 2-62-521-16 FUEL - AF Vehicle UNIT #300 only 411.49 152.50 3,500.00 3,347.50 2-62-521-35 FUEL & OIL - Brushing/Mowing 4,646.82 2,728.17 20,000.00 17,271.83 2-62-540-35 UTILITIES - BRUSHING/MOWING 160.71 350.00 2-62-540-35 UTILITIES - BRUSHING/MOWING 561.43 614.82 5,000.00 37,610.00 2-62-770-40 GRANT - TO ORGANIZATIONS 32,500.00 4,500.00 37,610.00 33,110.00 2-62-770-41 V.S.I. GRANT 24,600.00 33,400.00 34,000.00 34,000.00 2-62-111-33 SALARIES - WEED INSPECTORS (WI) 2-62-111-33 SALARY - SOIL CONSERVATION PRGM 2-62-111-35 SALARY - BRUSHER/MOWER OP 2-62-111-35 SALARY - BRUSHER/MOWER OP 2-62-111-36 SALARY - BRUSHER/MOWER OP 2-62-130-30 CPP/UIC - WI 2-62-130-33 CPP/UIC - WI 2-62-130-33 CPP/UIC - WI 2-62-130-33 CPP/UIC - BLACKLEG INPSECTOR 4,000.00 2-62-130-35 SAMSC BENEFITS - BRUSHER OPERATOR 2-62-136-33 GNOUP RRSP - WI		1,500.00	2,420.00	3,800.00	1,380.00
2-62-217-16 TELEPHONE - ASB 2-62-219-33 GPS Equipment & Fees 2-62-219-33 GPS Equipment & Fees 480.00 240.00 3,600.00 3,360.00 2-62-251-16 REPAIRS & MTNCE - Unit #300 only 2-62-251-35 Repairs - Heavy Equipment 17.98 6,000.00 5,962.02 2-62-252-35 BLDG MAINT - CHEM SHED 2-62-252-35 BLDG MAINT - CHEM SHED 2-62-520-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT 2,094.90 1,235.20 2,400.00 1,164.80 2-62-521-16 FUEL - AF Vehicle UNIT #300 only 411.49 152.50 3,500.00 3,347.50 2-62-521-35 FUEL & OIL - Brushing/Mowing 4,646.82 2,728.17 20,000.00 17,271.83 2-62-540-35 UTILITIES - BRUSHING/MOWING 160.71 350.00 350.00 2-62-540-40 UTILITIES - RESEARCH FARM 581.43 614.82 5,000.00 4,385.18 2-62-770-40 GRANT - TO ORGANIZATIONS 32,500.00 4,500.00 37,610.00 33,110.00 2-62-111-30 SALARY - SOIL CONSERVATION PRGM 2-62-111-33 SALARIES - WEED INSPECTORS (WI) 2-62-111-34 SALARY - BLACKLEG INPSECTOR 2-62-111-35 SALARY - BRUSHER/MOWER OP 2-62-111-35 SALARY - BLACKLEG INPSECTOR 2-62-130-30 CPP/UIC - WI 2-62-130-33 CPP/UIC - MO 2-62-130-34 CPP/UIC BLACKLEG INPSECTOR 3-62-130-35 CPP/UIC - MO 2-62-130-35 GNOUP RRSP - WI 2-62-136-33 GROUP RRSP - WI 2-62-136-33 GROUP RRSP - WI 3-770-84 SHABELAPP - BRUSHER OPERATOR 2-62-136-33 GROUP RRSP - WI 3-770-84 SHABELAPP - BRUSHER OPERATOR 3-770-84 SHABELAPP - WI 3-770-84 SHABELAPP - WI 3-770-84 SHABELAPP - BRUSHER OPERATOR 3-770-84 SHABELAPP - WI 3-770-84 SHABELAPP - WI 3-770-84 SHABELAPP - BRUSHER OPERATOR 3-770-84 SHABELAPP - WI 3-770-84 SHABELAPP - BRUSHER OPERATOR 3-770-84 SHABELAPP - WI 3-770-84 SHABELAPP - WI 3-770-84 SHABELAPP - WI 3-770-84 SHABELAPP - WI 3-770-84 SHABELAPP - BRUSHER OPERATOR 3-770-84 SHABELAPP - WI 3-770-84 SHABE	2-62-214-17 CONFERENCE FEES - AF	500.00	605.00	2,800.00	2,195.00
2-62-219-33 GPS Equipment & Fees 2-62-251-16 REPAIRS & MTNCE - Unit #300 only 2-62-251-35 Repairs - Heavy Equipment 2-62-251-35 Repairs - Heavy Equipment 2-62-252-35 BLDG MAINT - CHEM SHED 2-62-520-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT 2,094.90 1,235.20 2,400.00 1,164.80 2-62-521-35 FUEL - AF Vehicle UNIT #300 only 411.49 4152.50 2-62-521-35 FUEL & OIL - Brushing/Mowing 4,646.82 2,728.17 20,000.00 1,7271.83 2-62-540-35 UTILITIES - BRUSHING/MOWING 160.71 350.00 2-62-540-40 UTILITIES - RESEARCH FARM 581.43 614.82 2-62-770-40 GRANT - TO ORGANIZATIONS 32,500.00 2-62-770-41 V.S.I. GRANT 24,600.00 2-62-111-33 SALARY - SOIL CONSERVATION PRGM 2-62-111-33 SALARY - SOIL CONSERVATION PRGM 2-62-111-34 SALARY - TOWN WEED INSPECTOR 2-62-111-34 SALARY - BUSHER/MOWER OP 2-62-111-34 SALARY - BUSHER/MOWER OP 2-62-130-20 CPP/EI - SOIL CONSERVATION PRGM 2-62-130-30 CPP/UIC - WI 2-62-130-33 CPP/UIC - WI 2-62-130-34 CPP/UIC - BLACKLEG INPSECTOR 2-62-130-35 CPP/UIC - WI 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 2-62-130-36 CPP/UIC - BLACKLEG INPSECTOR 2-62-130-37 AMSC BENEFITS - BRUSHER OPERATOR 2-62-130-39 GROUP RRSP - WI 3-783.00 3-783.00 2-62-136-33 GROUP RRSP - WI					
2-62-251-16 REPAIRS & MTNCE - Unit #300 only 2-62-251-35 Repairs - Heavy Equipment 2-62-251-35 Repairs - Heavy Equipment 17.98 6,000.00 5,982.02 2-62-252-35 BLOG MAINT - CHEM SHED 92.50 1,000.00 907.50 2-62-520-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT 2,094.90 1,235.20 2,400.00 1,164.80 2-62-521-16 FUEL - AF Vehicle UNIT #300 only 411.49 152.50 3,500.00 3,347.50 2-62-540-35 UTILITIES - BRUSHING/Mowing 4,646.82 2,728.17 20,000.00 17,271.83 2-62-540-36 UTILITIES - RESUBHING/MOWING 160.71 350.00 2-62-540-40 UTILITIES - RESEARCH FARM 581.43 614.82 5,000.00 4,385.18 2-62-770-41 V.S.I. GRANT 24,600.00 33,400.00 37,610.00 33,110.00 2-62-770-41 V.S.I. GRANT 24,600.00 33,400.00 34,000.00 2-62-111-33 SALARY - SOIL CONSERVATION PRGM 2-62-111-33 SALARY - BURCHEN OPP 38,146.00 2-62-111-35 SALARY - BURCHEN OPP 4,600.00 2-62-111-35 SALARY - BURCHEN OPP 4,600.00 2-62-111-49 SALARY - BURCHEN OPP 2-62-111-49 SALARY - BURCHEN OPP 380.00 2-62-111-49 SALARY - BURCHEN OPP 380.00 2-62-130-30 CPP/UIC - WI 2-62-130-33 CPP/UIC - WI 2-62-130-35 CPP/UIC - BROONER SHARE 380.00 2-62-130-35 CPP/UIC - BROONER OP 4,980.00 2-62-130-35 CPP/UIC - BROONER OPRATOR 2,900.00 2-62-130-35 GPP/UIC - BROONER OPRATOR 2,900.00 2,62-130-35 GPP/UIC - BROONER OPRATOR 2,900.00 2,900.00 2,62-130-35 GPP/UIC - BROONER OPRATOR 2,900.00 2,900.00 2,62-130-35 GPP/UIC - BROONER COPRATOR 2,900.00 2,900.00 2,900.00 2,900.00 2,900.00 2,900.00 2,900.00 2,900.00 2,900.00 2,900.00 2,900.00 2,900.00 2,900.00 2,900.00 2,900.00 2,900.00 2,900.00 2,900.00				· ·	
2-62-251-35 Repairs - Heavy Equipment 2-62-252-35 BLDG Maint - CHEM SHED 2-62-252-35 BLDG Maint - CHEM SHED 39.50 1,000,00 907.50 2-62-520-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT 2,094.90 1,235.20 2,400.00 1,164.80 2-62-521-16 FUEL - AF Vehicle UNIT #300 only 411.49 152.50 3,500.00 3,347.50 2-62-521-35 FUEL & OIL - Brushing/Mowing 4,646.82 2,728.17 20,000.00 17,271.83 2-62-540-35 UTILLITIES - BRUSHING/MOWING 160.71 350.00 2-62-540-40 UTILITIES - RESEARCH FARM 581.43 614.82 5,000.00 37,610.00 37,610.00 37,610.00 37,610.00 37,610.00 37,610.00 37,610.00 37,610.00 37,610.00 37,610.00 37,610.00 37,610.00 37,610.00 37,610.00 37,610.00 38,146.00 38,146.00 38,146.00 38,146.00 38,146.00 38,146.00 2-62-111-35 SALARY - BRUSHER/MOWER OP 72,832.00 2-62-111-49 SALARY - BRUSHER/MOWER OP 72,832.00 2-62-130-30 CPP/UIC - WI 2-62-130-33 CPP/UIC - WI 2-62-130-35 CPP/UIC - MO 2-62-130-35 CPP/UIC - MO 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 37,83.00 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 37,83.00 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 37,83.00 2-62-130-35 GPP/UIC - BLACKLEG INPSECTOR 37,83.00 2-62-130-35 GROUP RRSP - WI 500.00 2-62-136-33 GROUP RRSP - WI 500.00 2-62-136-33 GROUP RRSP - WI		480.00		· ·	
2-62-252-35 BLDG MAINT - CHEM SHED 2-62-520-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT 2-62-521-16 FUEL - AF Vehicle UNIT #300 only 2-62-521-35 FUEL & OIL - Brushing/Mowing 2-62-521-35 FUEL & OIL - Brushing/Mowing 3-62-540-35 UTILITIES - BRUSHING/MOWING 160.71 350.00 2-62-540-35 UTILITIES - RESEARCH FARM 160.71 350.00 2-62-540-40 UTILITIES - RESEARCH FARM 581.43 2-62-770-40 GRANT - TO ORGANIZATIONS 32,500.00 2-62-770-41 V.S.I. GRANT 24,600.00 2-62-111-20 SALARY - SOIL CONSERVATION PRGM 2-62-111-33 SALARIES - WEED INSPECTORS (WI) 2-62-111-35 SALARY - BLACKLEG INPSECTOR 2-62-111-49 SALARY - BLACKLEG INPSECTOR 2-62-111-49 SALARY - BLACKLEG INPSECTOR 2-62-130-30 CPP/UIC - WI 2-62-130-35 CPP/UIC - MO 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 2-62-130-35 CPP/UIC BLACKLEG INPSECTOR 335.00 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 3-70-70-70-70-70-70-70-70-70-70-70-70-70-					
2-62-520-41 SMALL TOOLS/SUPPLIES - RENTAL EQUIPMENT 2-62-521-16 FUEL - AF Vehicle UNIT #300 only 411.49 152.50 3,500.00 3,347.50 2-62-521-35 FUEL & OIL - Brushing/Mowing 4,646.82 2,728.17 20,000.00 17,271.83 2-62-540-35 UTILITIES - BRUSHING/MOWING 160.71 350.00 350.00 4,385.18 2-62-770-40 GRANT - TO ORGANIZATIONS 32,500.00 4,500.00 2-62-770-41 V.S.I. GRANT 24,600.00 2-62-111-20 SALARY - SOIL CONSERVATION PRGM 2-62-111-33 SALARY - TOWN WEED INSPECTORS (WI) 2-62-111-35 SALARY - BRUSHER/MOWER OP 2-62-111-35 SALARY - BLACKLEG INPSECTOR 2-62-130-30 CPP/UIC - WI 2-62-130-33 CPP/UIC - MO 2-62-130-35 CPP/UIC - MO 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 2-62-130-35 CPP/UIC - BRUSHER OPERATOR 2-62-136-33 GROUP RRSP - WI 3,783.00 2-62-136-33 GROUP RRSP - WI 3,783.00 2-62-136-33 GROUP RRSP - WI 3,783.00 3,783.00 2-62-136-33 GROUP RRSP - WI 3,783.00 3,783.00 3,783.00 3,783.00 3,783.00 3,783.00 3,783.00 3,783.00 3,783.00 3,783.00 3,783.00 3,783.00 3,783.00 3,783.00 3,783.00 3,783.00 3,783.00 3,783.00					
2-62-521-16 FUEL - AF Vehicle UNIT #300 only 2-62-521-35 FUEL & Oll Brushing/Mowing 2-62-521-35 FUEL & Oll Brushing/Mowing 3-62-540-35 UTILITIES - BRUSHING/MOWING 3-62-540-40 UTILITIES - RESEARCH FARM 3-62-540-40 UTILITIES - RESEARCH FARM 3-62-770-40 GRANT - TO ORGANIZATIONS 32,500.00 33,400.00 33,400.00 33,400.00 33,610.00 33,110.00 2-62-770-41 V.S.I. GRANT 24,600.00 33,400.00 34,000.00 2-62-111-32 SALARY - SOIL CONSERVATION PRGM 38,146.00 38,146.00 38,146.00 2-62-111-35 SALARY - BRUSHER/MOWER OP 38,146.00 2-62-111-35 SALARY - BLACKLEG INPSECTOR 4,600.00 2-62-130-30 CPP/UIC - SOIL CONSERVATION PRGM 380.00 2-62-130-33 CPP/UIC - WI 2-62-130-35 CPP/UIC - MO 2-62-130-35 CPP/UIC - BRUSHER OPERATOR 2-62-130-35 GROUP RRSP - WI 500.00 3,347.50 3,500.00 3,500.00 3,500.00 3,500.00 3,500.00 3,500.00 3,7610.00		0.004.00			
2-62-521-35 FUEL & OIL - Brushing/Mowing 4,646.82 2,728.17 20,000.00 17,271.83 2-62-540-35 UTILITIES - BRUSHING/MOWING 160.71 350.00 350.00 2-62-540-40 UTILITIES - RESEARCH FARM 581.43 614.82 5,000.00 4,385.18 2-62-770-40 GRANT - TO ORGANIZATIONS 32,500.00 4,500.00 37,610.00 33,110.00 2-62-770-41 V.S.I. GRANT 24,600.00 33,400.00 34,000.00 600.00 2-62-111-20 SALARY - SOIL CONSERVATION PRGM 5,000.00 5,000.00 2-62-111-33 SALARIES - WEED INSPECTORS (WI) 38,146.00 38,146.00 2-62-111-35 SALARY - TOWN WEED INSPECTOR 4,600.00 4,600.00 2-62-111-35 SALARY - BRUSHER/MOWER OP 72,832.00 72,832.00 2-62-130-35 CPP/UIC - WI 380.00 380.00 2-62-130-35 CPP/UIC - MO 2,62-130-35 CPP/UIC - BLACKLEG INPSECTOR 4,980.00 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 2,900.00 2-62-132-35 AMSC BENEFITS - BRUSHER OPERATOR 2,900.00 2-62-136-33 GROUP RRSP - WI 500.00 500.00 500.00 2-62-136-33 GROUP RRSP - WI 500.00 500.00 500.00 500.00 2-62-136-33 GROUP RRSP - WI 500.00 500.00 500.00 500.00 500.00 500.00 2-62-136-33 GROUP RRSP - WI 500.00 500.00 500.00 500.00 500.00 2-62-136-33 GROUP RRSP - WI 500.00 500.00 500.00 500.00 500.00 2-62-136-33 GROUP RRSP - WI 500.00 500.0					
2-62-540-35 UTILITIES - BRUSHING/MOWING 2-62-540-40 UTILITIES - RESEARCH FARM 581.43 614.82 5,000.00 4,385.18 2-62-770-40 GRANT - TO ORGANIZATIONS 32,500.00 4,500.00 37,610.00 33,110.00 2-62-710-41 V.S.I. GRANT 24,600.00 33,400.00 34,000.00 2-62-111-20 SALARY - SOIL CONSERVATION PRGM 38,146.00 2-62-111-33 SALARIES - WEED INSPECTORS (WI) 38,146.00 2-62-111-34 SALARY - TOWN WEED INSPECTOR 4,600.00 2-62-111-35 SALARY - BLACKLEG INPSECTOR 6,000.00 2-62-130-32 CPP/UIC - WI 2,800.00 2-62-130-33 CPP/UIC - MO 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 2,900.00 2-62-130-35 GPP/UIC - BLACKLEG INPSECTOR 2,900.00 2-62-130-35 GPP/UIC - BLACKLEG INPSECTOR 3,783.00 2-62-136-33 GROUP RRSP - WI 5,000.00 2-62-136-33 GROUP RRSP - WI 5,000.00 35,00	•				
2-62-540-40 UTILITIES - RESEARCH FARM 2-62-770-40 GRANT - TO ORGANIZATIONS 32,500.00 4,500.00 37,610.00 33,110.00 2-62-770-41 V.S.I. GRANT 24,600.00 33,400.00 34,000.00 2-62-111-20 SALARY - SOIL CONSERVATION PRGM 2-62-111-33 SALARIES - WEED INSPECTORS (WI) 2-62-111-34 SALARY - TOWN WEED INSPECTOR 38,146.00 2-62-111-35 SALARY - BRUSHER/MOWER OP 2-62-111-49 SALARY - BLACKLEG INPSECTOR 2-62-130-30 CPP/UIC - WI 2-62-130-33 CPP/UIC - MO 2-62-130-35 CPP/UIC - MO 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 2-62-130-35 CPP/UIC - BRUSHER OPERATOR 2-62-130-35 GNUP RRSP - WI 500.00 2-62-136-33 GROUP RRSP - WI 500.00 2-62-136-33 GROUP RRSP - WI 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00			2,720.17		
2-62-770-40 GRANT - TO ORGANIZATIONS 2-62-770-41 V. S.I. GRANT 2-62-770-41 V. S.I. GRANT 2-62-770-41 V. S.I. GRANT 2-62-711-1-20 SALARY - SOIL CONSERVATION PRGM 2-62-111-20 SALARY - SOIL CONSERVATION PRGM 2-62-111-33 SALARIES - WEED INSPECTORS (WI) 2-62-111-34 SALARY - TOWN WEED INSPECTOR 3-600.00 2-62-111-35 SALARY - BRUSHER/MOWER OP 2-62-111-39 SALARY - BRUSHER/MOWER OP 2-62-111-49 SALARY - BLACKLEG INPSECTOR 2-62-130-20 CPP/EI - SOIL CONSERVATION PRGM 2-62-130-33 CPP/UIC - WI 2-62-130-33 CPP/UIC - WI 2-62-130-35 CPP/UIC - MO 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 3-72-73-73-73-73-73-73-73-73-73-73-73-73-73-			614.82		
2-62-770-41 V.S.I. GRANT 2-62-770-41 V.S.I. GRANT 2-62-111-20 SALARY - SOIL CONSERVATION PRGM 2-62-111-23 SALARIES - WEED INSPECTORS (WI) 2-62-111-33 SALARIES - WEED INSPECTORS (WI) 2-62-111-34 SALARY - TOWN WEED INSPECTOR 2-62-111-35 SALARY - BRUSHER/MOWER OP 2-62-111-49 SALARY - BRUSHER/MOWER OP 2-62-130-20 CPP/EI - SOIL CONSERVATION PRGM 2-62-130-33 CPP/UIC - WI 2-62-130-35 CPP/UIC EMPLOYER SHARE 335.00 2-62-130-35 CPP/UIC - MO 2-62-130-36 CPP/UIC - BLACKLEG INPSECTOR 335.00 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 335.00 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 335.00 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 2-62-130-35 EMPLOYER'S SHARE LAPP - BRUSHER OPERATOR 2-62-136-33 GROUP RRSP - WI 500.00					
2-62-111-20 SALARY - SOIL CONSERVATION PRGM 2-62-111-33 SALARIES - WEED INSPECTORS (WI) 2-62-111-34 SALARY - TOWN WEED INSPECTOR 4,600.00 2-62-111-35 SALARY - TOWN WEED INSPECTOR 4,600.00 2-62-111-35 SALARY - BRUSHER/MOWER OP 72,832.00 2-62-111-49 SALARY - BLACKLEG INPSECTOR 6,000.00 2-62-130-20 CPP/EI - SOIL CONSERVATION PRGM 380.00 2-62-130-33 CPP/UIC - WI 2,800.00 2-62-130-34 CPP/UIC EMPLOYER SHARE 335.00 2-62-130-35 CPP/UIC - MO 4,980.00 2-62-130-39 CPP/UIC - BLACKLEG INPSECTOR 4,980.00 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 4,980.00 2-62-132-35 AMSC BENEFITS - BRUSHER OPERATOR 2,900.00 2-62-134-35 EMPLOYER'S SHARE LAPP - BRUSHER OPERATOR 3,783.00 2-62-136-33 GROUP RRSP - WI 500.00					,
2-62-111-33 SALARIES - WEED INSPECTORS (WI) 2-62-111-34 SALARY - TOWN WEED INSPECTOR 4,600.00 2-62-111-35 SALARY - BRUSHER/MOWER OP 72,832.00 72,8		21,000.00	00, 100.00		
2-62-111-34 SALARY - TOWN WEED INSPECTOR 2-62-111-35 SALARY -BRUSHER/MOWER OP 2-62-111-49 SALARY -BLACKLEG INPSECTOR 2-62-130-20 CPP/EI - SOIL CONSERVATION PRGM 2-62-130-30 CPP/UIC - WI 2-62-130-33 CPP/UIC - WI 2-62-130-35 CPP/UIC - MO 2-62-130-35 CPP/UIC - MO 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 335.00 2-62-130-35 CPP/UIC - BLACKLEG INPSECTOR 4,980.00 2-62-130-35 CPP/UIC - BRUSHER OPERATOR 2-62-130-35 GPP/UIC - BRUSHER OPERATOR 2-62-130-35 GPP/UIC - BRUSHER OPERATOR 3,783.00 2-62-136-33 GROUP RRSP - WI 500.00					
2-62-111-35 SALARY -BRUSHER/MOWER OP 2-62-111-35 SALARY -BRUSHER/MOWER OP 2-62-111-49 SALLARY - BLACKLEG INPSECTOR 380.00 2-62-130-20 CPP/EI - SOIL CONSERVATION PRGM 380.00 2-62-130-33 CPP/UIC - WI 2,800.00 2-62-130-34 CPP/UIC EMPLOYER SHARE 335.00 2-62-130-35 CPP/UIC - MO 2-62-130-35 CPP/UIC - MO 2-62-130-36 CPP/UIC - BLACKLEG INPSECTOR 4,980.00 2-62-130-35 AMSC BENEFITS - BRUSHER OPERATOR 2,900.00 2-62-134-35 EMPLOYER'S SHARE LAPP - BRUSHER OPERATOR 3,783.00 2-62-136-33 GROUP RRSP - WI 500.00					4,600.00
2-62-111-49 SALARY - BLACKLEG INPSECTOR 6,000.00 6,000.00 2-62-130-20 CPP/EI - SOIL CONSERVATION PRGM 380.00 380.00 2-62-130-33 CPP/UIC - WI 2,800.00 2,800.00 2-62-130-34 CPP/UIC EMPLOYER SHARE 335.00 335.00 2-62-130-35 CPP/UIC - MO 4,980.00 4,980.00 2-62-130-49 CPP/UIC - BLACKLEG INPSECTOR 440.00 440.00 2-62-132-35 AMSC BENEFITS - BRUSHER OPERATOR 2,900.00 2,900.00 2-62-134-35 EMPLOYER'S SHARE LAPP - BRUSHER OPERATOR 3,783.00 3,783.00 2-62-136-33 GROUP RRSP - WI 500.00 500.00					
2-62-130-20 CPP/EI - SOIL CONSERVATION PRGM 380.00 2-62-130-33 CPP/UIC - WI 2,800.00 2-62-130-34 CPP/UIC EMPLOYER SHARE 335.00 2-62-130-35 CPP/UIC - MO 4,980.00 2-62-130-49 CPP/UIC - BLACKLEG INPSECTOR 4,980.00 2-62-132-35 AMSC BENEFITS - BRUSHER OPERATOR 2,900.00 2-62-134-35 EMPLOYER'S SHARE LAPP - BRUSHER OPERATOR 3,783.00 2-62-136-33 GROUP RRSP - WI 500.00					,
2-62-130-34 CPP/UIC EMPLOYER SHARE 2-62-130-35 CPP/UIC - MO 2-62-130-49 CPP/UIC - BLACKLEG INPSECTOR 2-62-132-35 AMSC BENEFITS - BRUSHER OPERATOR 2-62-134-35 EMPLOYER'S SHARE LAPP - BRUSHER OPERATOR 2-62-136-33 GROUP RRSP - WI 3783.00 2-62-136-33 GROUP RRSP - WI 3783.00 2-60-00				380.00	
2-62-130-34 CPP/UIC EMPLOYER SHARE 2-62-130-35 CPP/UIC - MO 2-62-130-49 CPP/UIC - BLACKLEG INPSECTOR 2-62-132-35 AMSC BENEFITS - BRUSHER OPERATOR 2-62-134-35 EMPLOYER'S SHARE LAPP - BRUSHER OPERATOR 2-62-136-33 GROUP RRSP - WI 3783.00 2-62-136-33 GROUP RRSP - WI 3783.00 2-60-00					
2-62-130-49 CPP/UIC - BLACKLEG INPSECTOR 2-62-132-35 AMSC BENEFITS - BRUSHER OPERATOR 2-62-134-35 EMPLOYER'S SHARE LAPP - BRUSHER OPERATOR 2-62-136-33 GROUP RRSP - WI 440.00 2,900.00 2,900.00 3,783.00 3,783.00 500.00					
2-62-132-35 AMSC BENEFITS - BRUSHER OPERATOR 2,900.00 2-62-134-35 EMPLOYER'S SHARE LAPP - BRUSHER OPERATOR 3,783.00 2-62-136-33 GROUP RRSP - WI 500.00				4,980.00	4,980.00
2-62-134-35 EMPLOYER'S SHARE LAPP - BRUSHER OPERATOR 3,783.00 3,783.00 500.00 500.00	2-62-130-49 CPP/UIC - BLACKLEG INPSECTOR			440.00	440.00
2-62-136-33 GROUP RRSP - WI 500.00 500.00	2-62-132-35 AMSC BENEFITS - BRUSHER OPERATOR			2,900.00	
	2-62-134-35 EMPLOYER'S SHARE LAPP - BRUSHER OPERATOR			3,783.00	3,783.00
2-62-136-35 GROUP RRSP-BRUSHER/MOWER OP 780.00 780.00					
	2-62-136-35 GROUP RRSP-BRUSHER/MOWER OP			780.00	780.00



	Prior year	Year to date	2018 Budget YTD	Variance
2-62-141-17 STAFF TRAINING - AF	_ i noi year	Tour to date	1,200.00	1,200,00
2-62-141-33 STAFF TRAINING - WI WORKSHOP			400.00	400.00
2-62-141-49 STAFF TRAINING			200.00	200.00
2-62-211-34 MILEAGE			365.00	365.00
2-62-211-49 MILEAGE - PEST INPECTIONS			600.00	600.00
2-62-216-16 POSTAGE/FREIGHT - ASB			800.00	800.00
2-62-216-49 POSTAGE - PEST CONTROL NEWSLETTER			150.00	150.00
2-62-217-20 TELEPHONE - SOIL CONSERVATION PRGM			100.00	100.00
2-62-221-16 ADVERTISING - ASB			1,900.00	1,900.00
2-62-221-40 ADVERTISING - AB AG			200.00	200.00
2-62-223-33 PUBLICATIONS - WEED BROCHURES			400.00	400.00
2-62-251-20 REPAIRS - SOIL CONSERVATION			3,000.00	3,000.00
2-62-251-33 REPAIRS & MTNCE - WEED INSPECTOR VEHICLES			1,700.00	1,700:00
2-62-253-41 REPAIRS - RENTAL EQUIPMENT			1,500.00	1,500.00
2-62-256-35 ROADSIDE SPRAYING CONTRACTING			33,500.00	33,500 00
2-62-256-40 CONTRACTED SERVICES - AG FARM			1,000.00	1,000.00
2-62-256-49 CONTRACTED - PEST CONTROL			7,500.00	7,500.00
2-62-274-16 INSURANCE - ASB			5,600.00	5,600.00
2-62-510-16 OFFICE SUPPLIES & SMALL FURNISHINGS- ASB			1,500.00	1,500.00
2-62-518-16 PUBLIC RELATIONS - Farm Family Awards			3,500.00	3,500.00
2-62-518-40 PUBLIC RELATIONS - FIELD DAY / MTGS			1,500.00 2,000.00	1,500.00
2-62-519-40 BSE/SCRAPPIE TESTING 2-62-520-20 SMALL TOOLS/SUPPLIES- SOIL CONSV PRGM			300.00	2,000.00 300.00
2-62-520-33 Small Tools & Supplies -WEED INSPECTION			600.00	600.00
2-62-520-35 SITIAIT TOOLS & SUPPLIES - TOOLS GRASS SEED/FERTILIZER			1,000.00	1,000.00
2-62-520-40 SUPPLIES/REPAIRS - AG FARM			500.00	500.00
2-62-520-49 SUPPLIES - AG PEST PROGRAMS			250.00	250.00
2-62-521-20 FUEL - SOIL CONSERVATION			3,300.00	3,300.00
2-62-521-33 FUEL-Weed Inspector Vehicles			2,900.00	2,900.00
2-62-531-35 HERBICIDES			45,000.00	45,000.00
2-62-540-16 UTILITIES - ASB			2,500.00	2,500.00
2-62-764-17 TRANSFER TO RESERVE			8,250.00	8,250.00
2-62-764-33 TRANSFER TO RESERVE			7,000.00	7,000.00
2-62-764-35 TRANSFER TO RESERVES			33,000.00	33,000.00
2-62-764-41 TRANSFER TO RESERVES			5,000.00	5,000.00
Total ASB	86,876.42	73,018.58	564,945.00	491,926.42
Land Planning:				
2-66-256-00 DO NOT USE - CONTRACTED SERVICES (MMSA)	83,766.00		84,000.00	84,000.00
Tabell and Blancian	00 700 00		24 000 00	04,000,00
Total Land Planning	83,766.00		84,000.00	84,000.00
Parks & Rec:				
2-72-135-00 WORKERS COMPENSATION BOARD	86.92	114.59	1,146.00	1,031.41
2-72-151-00 MEETING FEES (MEMBER AT LARGE)	125.00		500.00	500,00
2-72-540-00 UTILITIES	874.81	735.47	3,200.00	2,464.53
2-72-770-00 GRANTS TO INDIVIDUALS/ORGS.	6,500.00	5,500.00	130,550.00	125,050.00
2-72-772-00 MAPLES PARK	0.500.00	37.45	4.40.000.00	(37.45)
2-72-773-00 GRANTS TO OTHER LOCAL GOVT	3,500.00		149,200.00	149,200.00
2-72-111-00 SALARIES			36,790.00	36,790.00
2-72-130-00 EMPLOYER'S SHARE - CPP/EI			2,676.00	2,676.00 325.00
2-72-136-00 EMPLOYER'S SHARE RRSP 2-72-256-00 CONTRACTED SERVICES (GENERAL)			325.00 5.000.00	5,000.00
2-72-230-00 CONTRACTED SERVICES (GENERAL) 2-72-274-00 INSURANCE			9,000.00	9,000.00
2-72-520-00 SMALL TOOLS/SUPPLIES			3,500.00	3,500.00
2-72-521-00 FUEL AND OIL			5,000.00	5,000.00
2-72-525-00 REPAIRS AND MAINTENANCE			6,500.00	6,500.00
2-72-764-00 TRANSFER TO OPERATING RESERVE			25,000.00	25,000.00
Total Parks & Rec	11,086.73	6,387.51	378,387.00	371,999.49
I O(d) I (d) NO (d) I NOC	11,000.73	0,307.31	3/0,30/.00	3/1,333.43

Library Community:



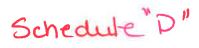
	Prior year	Year to date	2018 Budget YTD	Variance
2-74-151-00 MEETING FEES (MEMBER AT LARGE)	250.00	150.00	3,500.00	3,350.00
2-74-261-00 RENTAL OF LIBRARY	1,899,74	1,899.74	12,000.00	10,100.26
2-74-750-00 LIBRARY REQUISITION	5,328,51	5,108.74	63,340.00	58,231.26
2-74-773-00 GRANTS TO OTHER LOCAL GOVT			7,100.00	7,100.00
Total Library Community	7,478.25	7,158.48	85,940.00	78,781.52
Total Expenses	767,251.69	838,174.23	11,169,502.00	10,331,327.77
Net Surplus (Deficit)	(682,920,16)	(766,215.34)		766,215,34
				B



AG FIELDMANS REPORT APRIL 17, 2019

- The rental scraper was sold at the Ritchie Brothers sale and my estimated dollar figure for revenue in my budget was very close.
- I am in the process of gathering information for our 2019 roadside spraying program. Although I had decided what products I would be using when I was compiling our ASB budget back in November, I decided to weigh in on some alternatives that may still give us great results with a decent price. I have the 2019 herbicide price lists, so it makes it easier to determine costs. Near the end of 2018 when I am doing the ASB budget, the herbicide companies don't have information to share on possible price increases or decreases so it's an estimated guess.
- I have travelled the roads where we burnt brush piles just to reassure myself that there were no hot spots. This was the second time I did this, and I haven't seen any issues.
- I have the mulcher back at the Whitelaw springs cleaning up the snags etc. We took the "shoes" off the head so that we could lower the head into the soil and it almost appears like we have rotovated it although we aren't done yet. We broke a tooth holder yesterday and I just received a call from Walter that 2 more are damaged and needs repair. The rocks are causing the damage.
- I will be working on our ASB rental seeders soon to make sure they are operational.
- My summer staff have trickled in to give us some information we require for their employment. All 3 are returning, weed inspectors and mower operator.
- I received a call from Prairie Coast indicating our new ditch mower has arrived April 16th.
- I was ill for three days between the last report to this one, so I lost a few days of work there. In saying that, I haven't much more to report.

Have a wonderful meeting.



<u>Utilities Report – April 16, 2019</u>

With construction season starting up there has been numerous locates and questions regarding utilities.

Most being from Atco power for pole replacement.

Had a furnace repair at the office.

Have priced out new thermostats for MD office building - \$1100.00

Chlorinator repairs in Whitelaw Water Plant.

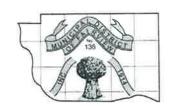
Have set up more sites for sampling, to stay compliant to Code of Practice.

Pricing out fuel sumping at Airport - new requirement for fuel tanks.

Working with Kirsten on getting meter changes up to date.

And as always regular rounds and maintenance.





CAO Report April 23, 2019

- There is an Emergency Management Workshop on Monday, April 29,2019 from 8:30 to noon. "Initial Emergency Response" workshop will be facilitated by Priority Solutions. 7 of our staff will be in attendance. A second workshop, 'Comprehensive Emergency Communications' will be held on June 3, 2019 from 8:30 to noon, also facilitated by Priority Solutions. We will have 8 staff in attendance and the office will be closed for that morning as well.
- Carol and I met with Disaster Recovery Program personnel on Friday April 12. They provided additional information and forms to be completed as part of our funding request submission. They also informed us that although the MD had sent very comprehensive and informative letters to the private individuals who had submitted damage info to the MD, none of those people had contacted the private sector DRP assistance staff. I asked DRP to contact these people directly to confirm whether they were planning to submit a claim or not. The private sector have a very strict deadline of May 26, 2019 to submit their claims. This deadline was emphasized in the letter the MD sent to the residents.
- Brian from MPA is drafting a letter for Peggy to sign to be sent to inform the Contractor of BF 8352 of the
 piping issues that occurred at the site with the spring runoff. Peggy will review and sign and Sandra Rendle will
 submit to Cox Contractors by email with the hard copy to follow by Canada Post.
- The Health Professional Enhancement Committee meeting of April 18 has been postponed to May 2.
- Carol and I will both be away on April 26. While we are away, Sandra Rendle will be the acting CAO. I will be back to work Monday, April 29. Carol will be on vacation from April 26 to May 2 inclusive.



April 11 to 23, 2019 Committee/Board Reports Ray Skrepnek, Ward 1

Apr. 12 NPHF Harvest Lodge Volunteer Dinner

Well attended by invite only.

This was for all the volunteers that have helped over the previous year.

I had time to speak with several volunteers and residents.

The dinner was excellent and appreciated by all the attendees.

As part of our future actions, the Directors of NPHF will be participating in more events at our facilities.

Apr. 13 PLS Executive Meeting Spirit River

Discussed the Provincial Election & Library Advocacy.

Received the Director's Report.

Discussed Highspeed Internet and will need more information with costs to follow up.

Updated the Five Year Capital Plan.

Received the Draft 2018 Annual Report.

Reviewed 7 Personnel Policies to be recommended to the Board.

Next Executive Meeting Saturday, August 24th, 10:30 am at St Isidore.

Apr. 14 to 17 ASCHA Conference in Edmonton (NPHF)

Opening Ceremonies.

Keynote Speaker: Dennis Snow, previous customer service leader with the Disney Institute, gave a talk on "Creating Magical Experiences". Very interesting talk on how staff are trained in customer service.

Attended AGM, Member Discussion Forum and the Tradeshow.

Also attended the Banquet. The entertainment was Rapid Fire Theatre, an improv group from Edmonton. Great entertainment.

Government/Stakeholder Main Plenary Session - updates on new government grants & regulations.

Sessions attended: "Working Magic at the Board Table (Even if You're Brand New".

"Know the Cannabis Rules So Your Housing
Organization Doesn't Go Up in Smoke"

"The Elixir of Community Life: Blending Wellness for

Staff and Residents"

Attended the "New Member & First Timer Attendees Orientation & Networking Reception.

Closing Ceremonies & Keynote Speaker: Jennifer Spear, a recovering corporate executive, speaking 'UnScripted' to manage the UnPredictable, the UnExpected, and the UnAvoidable. Basically looking at things from outside the box.

Apr. 18 MD Special Meeting - Budget A good start on our budget project

Apr. 18 Fairview Public Library Board Meeting

Our bed bug problem is under control and the library is open with a few more controls in place. We are keeping the bed bug oven.

Clear Hills sent us an additional \$500.00 this year.

Library Manager's Report showed a downturn in usage due to the Library closure from March 4 to 14th. Our collection was classed as "unavailable" for 10 days while we dealt with the problem. All items going in or out from the Library are now checked.

All staff now have their First Aid Training.

The Summer Reading Program will be based on a Pirate Theme and will be held July and the first 2 weeks of August.

Schedule "G"

Peggy Johnson Committee Report to April 23, 2019

April 10 Recreation Advisory Committee

- Community Garage Sale June 6, 2019
- Reviewing Bylaws hoping to get student members on RAC
- Historical Signage guide Jenna working to update signs & booklet
- Dog park fencing budget for this year \$10,000

April 11 North Peace Regional Landfill

- Cell #3 construction going ahead
- Break in of storage shed Genset
- Lithium batteries fire
- Approval of 2018 Financial Statement

April 16 Special Meeting Little Burnt - MPA

April 17 GPRC / Town / MD

- Town will be supplying Welcome bags for upcoming student orientation on April 29
- working with GPRC to have link for all students to access the info in the welcome bags - town services, medical services, restaurants, etc.
 does the MD wish to purchase binders?

April 18 ICSP